

**CITY OF GREENFIELD**  
MILWAUKEE COUNTY  
WISCONSIN

**Proposed 2026 Budget**

Common Council Meeting  
Public Hearing on November 4<sup>th</sup> or 18<sup>th</sup>, 2025



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**City of Greenfield**  
**Proposed 2026 Budget**  
**Statement of Revenues and Expenditures and Tax Levy**

REVENUES/EXPENDITURES CATEGORY	Year Ending 12/31/23	Year Ending 12/31/24	Actual YTD 7/31/25	Est. Year Ending 12/31/25	Adopted 2025 Budget	Proposed 2026 Budget	Percent Change
<b>REVENUES</b>							
GENERAL PROPERTY TAXES	20,099,465	20,118,691	20,149,078	20,149,164	20,149,164	20,591,973	2.20%
INTERGOVERNMENTAL REVENUES	4,263,172	5,180,784	3,363,240	5,507,054	5,481,165	5,440,169	-0.75%
LICENSES & PERMITS	1,156,513	1,180,958	430,267	996,610	994,850	994,150	-0.07%
FINES, FORFEITURES & PENALTIES	830,004	829,350	573,014	810,000	810,000	810,500	0.06%
PUBLIC CHARGES FOR SERVICES	2,485,366	1,939,168	1,395,284	2,107,332	2,091,100	2,160,600	3.32%
INTERGOVERNMENTAL CHARGES	1,562,570	1,500,623	605,822	1,462,984	1,449,233	1,563,556	7.89%
MISCELLANEOUS REVENUES	851,294	876,463	437,014	663,755	627,372	628,207	0.13%
OTHER FINANCING SOURCES	-	8,548	80,000	80,000	1,083,167	1,839,768	69.85%
<b>TOTAL REVENUES</b>	<b>31,248,384</b>	<b>31,634,585</b>	<b>27,033,719</b>	<b>31,776,899</b>	<b>32,686,051</b>	<b>34,028,923</b>	<b>4.11%</b>
<b>EXPENDITURES</b>							
GENERAL GOVERNMENT	4,477,526	4,182,265	2,705,493	4,697,711	4,912,409	5,205,309	5.96%
PUBLIC SAFETY	19,588,577	19,720,329	11,466,839	20,709,675	20,913,675	21,766,395	4.08%
DEPT OF NEIGHBORHOOD SERVICES	4,264,382	4,182,648	2,679,190	4,231,605	4,328,297	4,449,005	2.79%
DEPT OF NEIGHBORHOOD SERVICES (Community Development)	186,436	175,252	112,596	239,408	237,328	224,645	-5.34%
HEALTH & HUMAN SERVICES	565,868	847,134	786,285	808,237	808,237	819,771	1.43%
RECREATION & EDUCATION	1,186,812	1,336,804	753,401	1,471,136	1,471,105	1,548,798	5.28%
OTHER FINANCING USES	188,343	767,077	15,000	15,000	15,000	15,000	0.00%
<b>TOTAL EXPENDITURES</b>	<b>30,457,944</b>	<b>31,211,509</b>	<b>18,518,804</b>	<b>32,172,772</b>	<b>32,686,051</b>	<b>34,028,923</b>	<b>4.11%</b>

All Governmental Funds Combined	Estimated Fund Balance 1/1/26	2026 Total Revenue	2026 Total Expenditures	Other Financing Sources (Uses)	Estimated Fund Balance 12/31/26	Property Tax Contribution
General Fund	10,278,052	34,028,923	34,028,923	(1,625,068)	8,652,984	20,583,017
Special Revenue Funds	18,593,030	15,523,084	18,082,856	-	16,033,258	2,453,652
Enterprise Funds	30,918,003	8,196,009	8,196,009	-	30,918,003	-
Capital Project Funds	4,254,396	3,240,764	15,028,600	10,059,900	2,526,460	-
Debt Service Funds	754,904	11,336,446	11,706,446	50,000	434,904	6,619,962
<b>TOTAL</b>	<b>64,798,385</b>	<b>72,325,226</b>	<b>87,042,834</b>	<b>8,484,832</b>	<b>58,565,609</b>	<b>29,656,631</b>

**CITY OF GREENFIELD**  
 Detail Of Fund Balances, Revenues, Expenditures,  
 and Other Financing Sources (Uses)  
 2026 Budget

Fund Type	Fund Balance 12-31-2024	Estimated Total Fund Balance 1-1-2026	Other Financing Sources and/or Uses			Estimated Total Fund Balance 12-31-2026	Tax (2026) Contribution
			2026 Total Revenues	2026 Total Expenditures	(1,625,068)		
General	10,673,925	10,278,052	34,028,923	34,028,923	(1,625,068)	8,652,984	20,583,017
<b><u>Special Revenue:</u></b>							
Library	270,302	258,011	1,605,861	1,605,861		258,011	1,453,652
Inter-Government	198,475	198,475	151,000	151,000		198,475	-
Hotel/Motel	79,145	79,145	15,000	15,000		79,145	-
Storm Sewer	2,924,798	2,975,226	1,887,212	1,887,212		2,975,226	-
Grants	(68,668)	-	25,000	25,000		-	-
Retiree Health Care Funding [includes retiree HRA]	1,351,336	988,253	790,000	1,144,466		633,787	750,000
Health Reimbursement Arrangement (HRA - active employees)	373,910	367,720	260,000	279,565		348,155	250,000
Impact Fees	169,256	411,520	669,000	268,000		812,520	-
Law Enforcement	545,928	750,963	1,000	9,000		742,963	-
Farmers Market	39,259	54,675	40,300	35,221		59,754	-
Quality of Life	172,582	149,602	74,628	103,500		120,730	-
Parks, Rec & Sponsor Prgms	250,850	264,629	988,000	988,000		264,629	-
Park - Community Center	184,345	184,287	58,600	58,600		184,287	-
TID #2	1,162,124	1,362,371	1,033,200	979,109		1,416,462	-
TID #4	4,067,539	3,553,937	728,930	3,176,688		1,106,179	-
TID #6	4,457,985	4,787,691	4,246,049	4,732,049		4,301,691	-
TID #7	156,143	29,227	211,497	225,150		15,574	-
TID #8	1,518,350	1,469,618	2,425,994	2,131,597		1,764,015	-
TID #9	(66,602)	(77,261)	-	12,150		(89,411)	-
Information Technology Services	216,287	245,324	133,125	77,000		301,449	-
The AMP	243,914	214,775	94,500	94,500		214,775	-
Business Improvement District	-	-	59,000	59,000		-	-
ARPA Fund	184,681	106,381	1,000	1,000		106,381	-
National Opioids Settlement	218,461	218,461	24,188	24,188		218,461	-
Total Special Revenue Funds	18,650,380	18,593,030	15,523,084	18,082,856	-	16,033,258	2,453,652
<b><u>Enterprise Funds</u></b>							
Sewer Service (See Note Below)	30,707,937	30,891,123	5,698,069	5,698,069		30,891,123	-
Refuse & Recycling	2,723	26,880	2,497,940	2,497,940		26,880	-
Total Enterprise Funds	30,710,660	30,918,003	8,196,009	8,196,009	-	30,918,003	-
<i>Note: Fund Balances for enterprise funds, i.e. sewer fund, includes capital asset investment in the City's infrastructure for sanitary sewers and dedicated capital equipment.</i>							
<b><u>Capital Project Funds:</u></b>							
Capital Improvements	343,714	2,092,487	3,101,000	12,195,000	7,849,300	847,787	-
Special Assessments	623,498	765,898	104,764	-	(623,000)	247,662	-
Capital Equipment	1,052,624	1,396,011	35,000	2,833,600	2,833,600	1,431,011	-
Total Capital Projects	2,019,836	4,254,396	3,240,764	15,028,600	10,059,900	2,526,460	-
<b><u>Debt Service Funds:</u></b>							
Debt Service	385,221	754,904	11,336,446	11,706,446	50,000	434,904	6,619,962
Total All Funds	62,440,022	64,798,385	72,325,226	87,042,834	8,484,832	58,565,609	29,656,631
Tax Levy Prior Year (2025)						28,994,460	
Net Change						662,171	
Percentage Net Change						2.28%	
State Imposed Tax Levy Allowable Limit for 2026						29,656,634	
					Preliminary unused levy	23	

**CITY OF GREENFIELD**  
 Detail Analysis For 2026 General Fund Balance  
 and Other Financing Sources (Uses)

Line No.	General Fund
1 Fund balance 12/31/24 per audit report	10,673,925
2 Less:	
3 Reserved for nonspendables	180,473
4 Total General Fund Reserves net of nonspendables at December 31, 2024 before estimated use of fund balance	10,493,452
5 Reserved/designated for working capital (estimated 2025 fund balance used)	<u>(395,873)</u>
6 Estimated Unreserved-undesignated General Fund reserves at December 31, 2025	10,097,579
7 Estimated 2025 Year-to-date revenues and expenditures	
8 Estimated Revenues	31,776,899
9 Estimated Expenditures	32,172,772
10 Net estimated use of fund balance	<u>(395,873)</u>
11 Estimated Unreserved-undesignated General Fund reserves at December 31, 2025	10,097,579
12	
13 Total Reserved and Designated Fund Balance	180,473
14 <b>Proposed use of fund balance</b>	<u>(1,625,068)</u>
15 Estimated Fund Balance December 31, 2026	<u><u>8,652,984</u></u>
16	
17 Budgeted 2026 expenditures	34,028,923
18 25% Estimated 2026 budget expenditures	8,507,231
19 Estimated Fund Balance December 31, 2026	<u>8,652,984</u>
20 Estimated Net Surplus (Deficit) @ 25%	<u>145,753</u>
21 Fund Balance Percent of 2026 Budget	25.43%

## City of Greenfield

### Computation of Expenditure Restraint Program for 2026 Budget

1 Net new construction during 2024	26,691,900
2 2024 total equalized value	4,768,665,200
3 Percent increase [line 1/line 2]	0.560%
4 Defined adjustment factor	60.00%
5 Adjusted percent increase for new construction [line 3 * line 4]	0.336%
6 Maximum allowable increase for new construction	2.00%
7 Allowable growth factor [lesser of lines 5 or 6]	0.336%
8 CPI Change - Per DOR	2.653%
9 Total <b>Formula</b> ERP limit [lines 7 plus 8]	<u><u>2.989%</u></u>
10 Prior Year [2025] General Fund Total Budget and Tax Levy Assigned to Other Funds, Excluding Debt Service Tax Levy	35,424,311
11 ESTIMATED Allowable Increase	1,058,776
12 TOTAL ESTIMATED Allowable Budget [Note: City must be under this maximum by at least \$1]	36,483,087
2026 Budget @ 9/10/2025	36,482,575
13 TOTAL ESTIMATED amount below estimated allowable ERP	512
14 <b>Final Allowable limit from State of Department of Revenue received in late October</b>	

**CITY OF GREENFIELD**  
**Tax Levy "Freeze" Limit Computation for 2026 [Per WI Budget]**

Determination of Allowable 2025 Payable 2026 Levy

Maximum Allowable  
Increase for 2026  
Budget

1 2024 payable 2025 actual levy (not including tax increment) plus 2025 personal property aid (\$94,926+\$298,219)	29,387,605
2 Exclude prior year levy for unreimbursed expenses related to an emergency declared under sec. 323.10, Wis. Stats.	-
3 Exclude 2024 levy for new general obligation debt authorized after July 1, 2005	<u>6,138,992</u>
4 2024 payable 2025 adjusted actual levy (Line 1 less lines 2 and 3)	23,248,613
5 0.00% growth plus Terminated TID% ( 0% ) applied to adjusted actual 2024 levy	23,248,613
6 Net new construction (0.56%) plus Terminated TID% ( 0% ) applied to adjusted actual 2024 levy (Line 4)	<u>23,378,805.23</u>
7 2025 levy limit before adjustments	23,378,805
8 2025 Levy limit before adjustments less 2026 personal property aid (\$94,926+\$298,219)	22,985,660
9 Total Adjustments (detailed below)	6,670,994
10 2025 payable 2026 allowable levy (Lines 6 and 7)	<span style="border: 1px solid black; padding: 2px;">29,656,654</span>

Line D. Increase for City's share of refunded or rescinded taxes certified under Sec. 74.41 (5) Wis. Stats. -

**Debt Levy Adjustment Computation Detail**

2026 Budget Year Debt Levy For 2014 G.O. Bonds	460,700
2026 Budget Year Debt Levy For 2015A G.O. Bonds	284,284
2026 Budget Year Debt Levy For 2015B G.O. Bonds TID #6 **	-
2026 Budget Year Debt Levy For 2015C G.O. Bonds TID #6 **	-
2026 Budget Year Debt Levy For 2016A G.O. Bonds	257,875
2026 Budget Year Debt Levy For 2016A G.O. Bonds TID #4 **	-
2026 Budget Year Debt Levy For 2016B G.O. Bonds TID #8 **	-
2026 Budget Year Debt Levy For 2016C G.O. Bonds TID #6 **	-
2026 Budget Year Debt Levy For 2016 State Trust Loan Fiber Optic Network	81,792
2026 Budget Year Debt Levy For 2017A G.O. Bonds TID #6 **	-
2026 Budget Year Debt Levy For 2017B G.O. Bonds	447,750
2026 Budget Year Debt Levy For 2017B G.O. Bonds TID #6 **	-
2026 Budget Year Debt Levy For 2018A G.O. Bonds	189,269
2026 Budget Year Debt Levy For 2018A G.O. Bonds TID #4 **	-
2026 Budget Year Debt Levy For 2019A G.O. Bonds	832,500
2026 Budget Year Debt Levy For 2020A G.O. Bonds	253,263
2026 Budget Year Debt Levy For 2021A G.O. Bonds	2,127,706
2026 Budget Year Debt Levy For 2021B G.O. Bonds TID #8 **	-
2026 Budget Year Debt Levy For 2022A G.O. Bonds	375,440
2026 Budget Year Debt Levy For 2023A G.O. Bonds	276,625
2026 Budget Year Debt Levy For 2024A G.O. Bonds TID #6 **	-
2026 Budget Year Debt Levy For 2024B G.O. Bonds	390,800
2026 Budget Year Debt Levy For 2025A G.O. Promissory Notes	641,958

Line E. Debt Service for general obligation debt authorized after July 1, 2005

Total Adjustments (Line D. and Line E.)

6,619,962  
6,619,962

\*\* Tax increment to make payment

**City of Greenfield**  
**Proposed 2026 Budget**  
**Statement of Revenues**

REVENUES/EXPENDITURES CATEGORY	Year Ending 12/31/23	Year Ending 12/31/24	Actual YTD 7/31/25	Est. Year Ending 12/31/25	Adopted 2025 Budget	Proposed 2026 Budget	Percent Change
<b><i>REVENUES</i></b>							
GENERAL PROPERTY TAXES	20,099,465	20,118,691	20,149,078	20,149,164	20,149,164	20,591,973	2.20%
General Property Taxes	20,099,465	20,118,691	20,149,078	20,149,164	20,149,164	20,591,973	
INTERGOVERNMENTAL REVENUES	4,263,172	5,180,784	3,363,240	5,507,054	5,481,165	5,440,169	-0.75%
Federal/State Reimbursement	20,686	11,270	4,485	4,485	-	-	
State Aid Programs	4,242,486	5,169,514	3,358,755	5,502,569	5,481,165	5,440,169	
State Grants	19,628	81,767	85	85	-	-	
LICENSES & PERMITS	1,156,513	1,180,958	430,267	996,610	994,850	994,150	-0.07%
Licenses	448,611	433,973	174,893	432,060	430,300	431,600	
Permits	707,902	746,985	255,374	564,550	564,550	562,550	
FINES, FORFEITURES & PENALTIES	830,004	829,350	573,014	810,000	810,000	810,500	0.06%
Fines	826,057	816,075	571,207	800,000	800,000	800,000	
Property Damage	3,947	13,275	1,807	10,000	10,000	10,500	
PUBLIC CHARGES FOR SERVICES	2,485,366	1,939,168	1,395,284	2,107,332	2,091,100	2,160,600	3.32%
General Government Charges	66,822	62,482	39,124	74,711	72,600	72,600	
Public Safety Charges	2,340,912	1,844,439	1,329,288	1,999,621	1,985,500	2,055,000	
Dept. Public Works Charges	43,711	29,053	26,872	33,000	33,000	33,000	
Health Services Charges	33,921	3,194	-	-	-	-	
INTERGOVERNMENTAL CHARGES	1,562,570	1,500,623	605,822	1,462,984	1,449,233	1,563,556	7.89%
Other Government Charges	174,650	171,776	141,483	149,751	136,000	206,000	
Internal Service Charges	1,387,920	1,328,847	464,339	1,313,233	1,313,233	1,357,556	
MISCELLANEOUS REVENUES	851,294	876,463	437,014	663,755	627,372	628,207	0.13%
OTHER FINANCING SOURCES	-	8,548	80,000	80,000	1,083,167	1,839,768	69.85%
<b>TOTAL REVENUES</b>	<b>31,248,384</b>	<b>31,634,585</b>	<b>27,033,719</b>	<b>31,776,899</b>	<b>32,686,051</b>	<b>34,028,923</b>	<b>4.11%</b>

**City of Greenfield**  
**Proposed 2026 Budget**  
**Statement of Revenues**

REVENUES/EXPENDITURES CATEGORY	Year Ending 12/31/23	Year Ending 12/31/24	Actual YTD 7/31/25	Est. Year Ending 12/31/25	Adopted 2025 Budget	Proposed 2026 Budget	Percent Change
<b><i>REVENUES</i></b>							
<b>GENERAL PROPERTY TAXES</b>	20,099,465	20,118,691	20,149,078	20,149,164	20,149,164	20,591,973	2.20%
General Property Taxes	20,099,465	20,118,691	20,149,078	20,149,164	20,149,164	20,591,973	
General Property Taxes	20,067,509	20,086,735	20,117,208	20,117,208	20,117,208	20,583,017	
PILOT	31,956	31,956	31,870	31,956	31,956	8,956	
<b>INTERGOVERNMENTAL REVENUES</b>	4,263,172	5,180,784	3,363,240	5,507,054	5,481,165	5,440,169	-0.75%
<b>Federal/State Reimbursement</b>	20,686	11,270	4,485	4,485	-	-	
<b>State Aid Programs</b>	4,242,486	5,169,514	3,358,755	5,502,569	5,481,165	5,440,169	
Per Capita/Base Shared Revenue	988,829	1,888,122	668,073	2,227,967	2,227,967	2,290,144	
Special Utility	124,512	99,933	15,884	105,893	105,893	114,677	
Expenditure Restraint	828,568	785,558	785,558	785,558	785,558	637,220	
Fire Insurance	145,553	157,738	179,057	179,057	157,738	179,057	
Other State Revenues, e.g., Tax-Exempt Computers, Personal Property Aid	233,518	233,519	233,518	233,518	233,518	233,518	
Transportation Aids	1,901,878	1,922,877	1,476,580	1,970,491	1,970,491	1,985,553	
State Grants	19,628	81,767	85	85	-	-	
<b>LICENSES &amp; PERMITS</b>	1,156,513	1,180,958	430,267	996,610	994,850	994,150	-0.07%
<b>Licenses</b>	448,611	433,973	174,893	432,060	430,300	431,600	
Cable TV Franchise Fees	357,705	343,968	90,063	336,000	336,000	336,000	
Amusement Devices	8,840	9,960	8,740	10,000	10,000	10,000	
Operator Licenses	17,035	17,170	21,535	21,535	20,000	21,000	
Liquor & Malt Beverage	39,077	39,395	37,650	39,000	39,000	39,000	
Cigarette	4,100	4,000	3,900	4,200	4,200	4,200	
Sellers & Entertainment	9,990	9,970	10,125	10,125	9,900	10,200	
Cat	1,791	1,362	288	1,200	1,200	1,200	
Dog	10,073	8,148	2,592	10,000	10,000	10,000	

**City of Greenfield**  
**Proposed 2026 Budget**  
**Statement of Revenues**

REVENUES/EXPENDITURES CATEGORY	Year Ending 12/31/23	Year Ending 12/31/24	Actual YTD 7/31/25	Est. Year Ending 12/31/25	Adopted 2025 Budget	Proposed 2026 Budget	Percent Change
<b>Permits</b>	707,902	746,985	255,374	564,550	564,550	562,550	
Bldg., Heating, HVAC, etc.	273,603	298,000	94,716	300,000	300,000	300,000	
Electrical Permits	62,478	78,338	29,774	75,000	75,000	75,000	
Plumbing	58,312	54,494	24,261	64,000	64,000	64,000	
Plan Review	3,505	3,221	1,043	4,500	4,500	4,500	
Parking/False Alarm Permits	13,840	4,605	-	-	-	-	
Fire Inspection Fees	71,320	70,000	69,634	70,000	70,000	70,000	
Tree Inspection Fees	196	861	-	2,000	2,000	-	
Sign Permits	42,038	38,191	30,116	39,000	39,000	39,000	
Utility Co. Permits	6,700	8,020	5,780	10,000	10,000	10,000	
Well Permits	-	-	50	50	50	50	
Animal Health Permits	1,977	1,893	-	-	-	-	
Food Establishment Permits	137,763	150,414	-	-	-	-	
Motel Permits	569	569	-	-	-	-	
Swimming Pool Permits	11,776	15,015	-	-	-	-	
Temp Restaurant Permits	360	420	-	-	-	-	
Weights & Measures	17,542	18,464	-	-	-	-	
Tattoo-Body Piercing Establishments	5,923	4,480	-	-	-	-	
<b>FINES, FORFEITURES &amp; PENALTIES</b>	830,004	829,350	573,014	810,000	810,000	810,500	0.06%
<b>Fines</b>	826,057	816,075	571,207	800,000	800,000	800,000	
Court Fines & Penalties	826,057	816,075	571,207	800,000	800,000	800,000	
<b>Property Damage</b>	3,947	13,275	1,807	10,000	10,000	10,500	
Police Property/Equipment	2,205	1,209	1,807	2,000	2,000	2,000	
Highway Property/Equipment	-	11,566	-	8,000	8,000	8,000	
Other Property/Equipment Restitution	1,742	500	-	-	-	500	

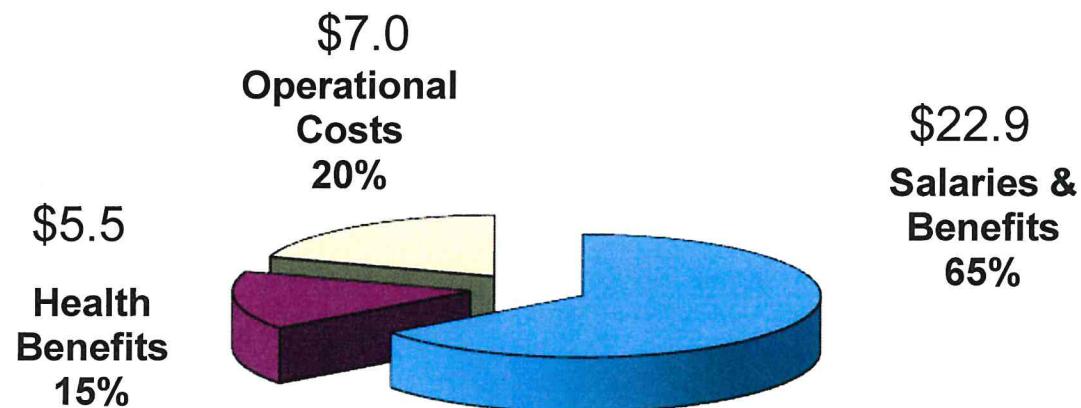
**City of Greenfield**  
**Proposed 2026 Budget**  
**Statement of Revenues**

REVENUES/EXPENDITURES CATEGORY	Year Ending 12/31/23	Year Ending 12/31/24	Actual YTD 7/31/25	Est. Year Ending 12/31/25	Adopted 2025 Budget	Proposed 2026 Budget	Percent Change
<b>PUBLIC CHARGES FOR SERVICES</b>	2,485,366	1,939,168	1,395,284	2,107,332	2,091,100	2,160,600	3.32%
<b>General Government Charges</b>	66,822	62,482	39,124	74,711	72,600	72,600	
Jury Duty Reimbursements	135	137	64	200	200	200	
Appeals for Modification of Ordinance	-	-	-	100	100	100	
Photo Copies	3,159	3,437	2,261	4,000	4,000	4,000	
Special Assessments	5,975	6,575	4,325	6,000	6,000	6,000	
Publication of Licenses	1,660	1,560	1,520	1,600	1,600	1,600	
NSF Checks	525	600	488	500	500	500	
Master Plan/Soil Erosion	1,650	1,950	300	2,000	2,000	2,000	
Certified Survey Maps	3,075	2,250	1,125	3,000	3,000	3,000	
Request for Zoning	1,600	3,200	600	3,200	3,200	3,200	
PUD Fee & Petition Conf.	25,250	29,100	10,950	32,000	32,000	32,000	
IT Services	22,447	13,000	17,111	17,111	15,000	15,000	
Other Income-Poll Lists, Copies	1,346	673	380	5,000	5,000	5,000	
<b>Public Safety Charges</b>	2,340,912	1,844,439	1,329,288	1,999,621	1,985,500	2,055,000	
Fees for False alarms	22,500	-	-	18,000	18,000	-	
Police Checks/Licenses	1,984	601	3,570	3,570	2,000	2,000	
Police Storage, Warrants, etc.	2,532	1,367	1,231	12,000	12,000	3,000	
Ambulance Service Fees	2,304,020	1,838,954	1,308,936	1,950,000	1,950,000	2,000,000	
Fees for Fire Calls	9,180	3,500	15,551	15,551	3,000	50,000	
CPR Classes/Burn Permits	696	17	-	500	500	-	
MIH Contracts	-	-	-	-	-	-	
<b>Dept. Public Works Charges</b>	43,711	29,053	26,872	33,000	33,000	33,000	
Culvert Pipes	17,748	25,741	24,617	25,000	25,000	25,000	
Weed & Nuisance Control	25,963	3,312	2,255	8,000	8,000	8,000	
<b>Health Services Charges</b>	33,921	3,194	-	-	-	-	
Health Department Revenue	6,479	1,494	-	-	-	-	
Immunizations	27,442	1,700	-	-	-	-	

**City of Greenfield**  
**Proposed 2026 Budget**  
**Statement of Revenues**

REVENUES/EXPENDITURES CATEGORY	Year Ending 12/31/23	Year Ending 12/31/24	Actual YTD 7/31/25	Est. Year Ending 12/31/25	Adopted 2025 Budget	Proposed 2026 Budget	Percent Change
<b>INTERGOVERNMENTAL CHARGES</b>	1,562,570	1,500,623	605,822	1,462,984	1,449,233	1,563,556	7.89%
Other Government Charges	174,650	171,776	141,483	149,751	136,000	206,000	
Police/Fire Programs	120,000	144,503	123,240	131,508	120,000	190,000	
Other Municipalities - Health	-	-	304	304	-	-	
Other Municipalities	54,650	27,273	17,939	17,939	16,000	16,000	
<b>Internal Service Charges</b>	1,387,920	1,328,847	464,339	1,313,233	1,313,233	1,357,556	
Sanitary Sewer Services	860,936	784,173	297,595	753,517	753,517	786,005	
Cost Allocations	526,984	544,674	166,744	559,716	559,716	571,551	
<b>MISCELLANEOUS REVENUES</b>	851,294	876,463	437,014	663,755	627,372	628,207	0.13%
Donations General	185	158	109	109	-	-	
Interest Income	570,008	633,844	253,533	430,000	430,000	430,000	
Interest - Delinquent Taxes	74,624	107,682	62,580	72,000	72,000	72,000	
Interest Income - Personal Property	4,148	4,317	115	115	-	-	
Rent, Rebates, Refunds, Misc. Revenues	57,759	64,298	33,095	55,972	55,972	55,972	
Equipment Sales	1,375	-	-	-	-	-	
Damage To/Loss of Property/Workers Comp	51,248	20,602	11,968	11,968	10,000	10,000	
Workers Compensation Reimbursement	17,808	28,980	26,279	26,279	15,000	17,000	
Other Misc Revenue - Insurance Dividend	74,139	16,582	49,335	67,312	44,400	43,235	
<b>OTHER FINANCING SOURCES</b>	-	8,548	80,000	80,000	1,083,167	1,839,768	69.85%
Transfers from Reserves	-	-	-	-	1,003,167	1,625,068	
Transfers from Other Funds	-	-	-	-	-	214,700	
Other Funds	-	8,548	80,000	80,000	80,000	-	
<b>TOTAL REVENUES</b>	31,248,384	31,634,585	27,033,719	31,776,899	32,686,051	34,028,923	4.11%

## Expenditures (Millions) - 2026 Budget



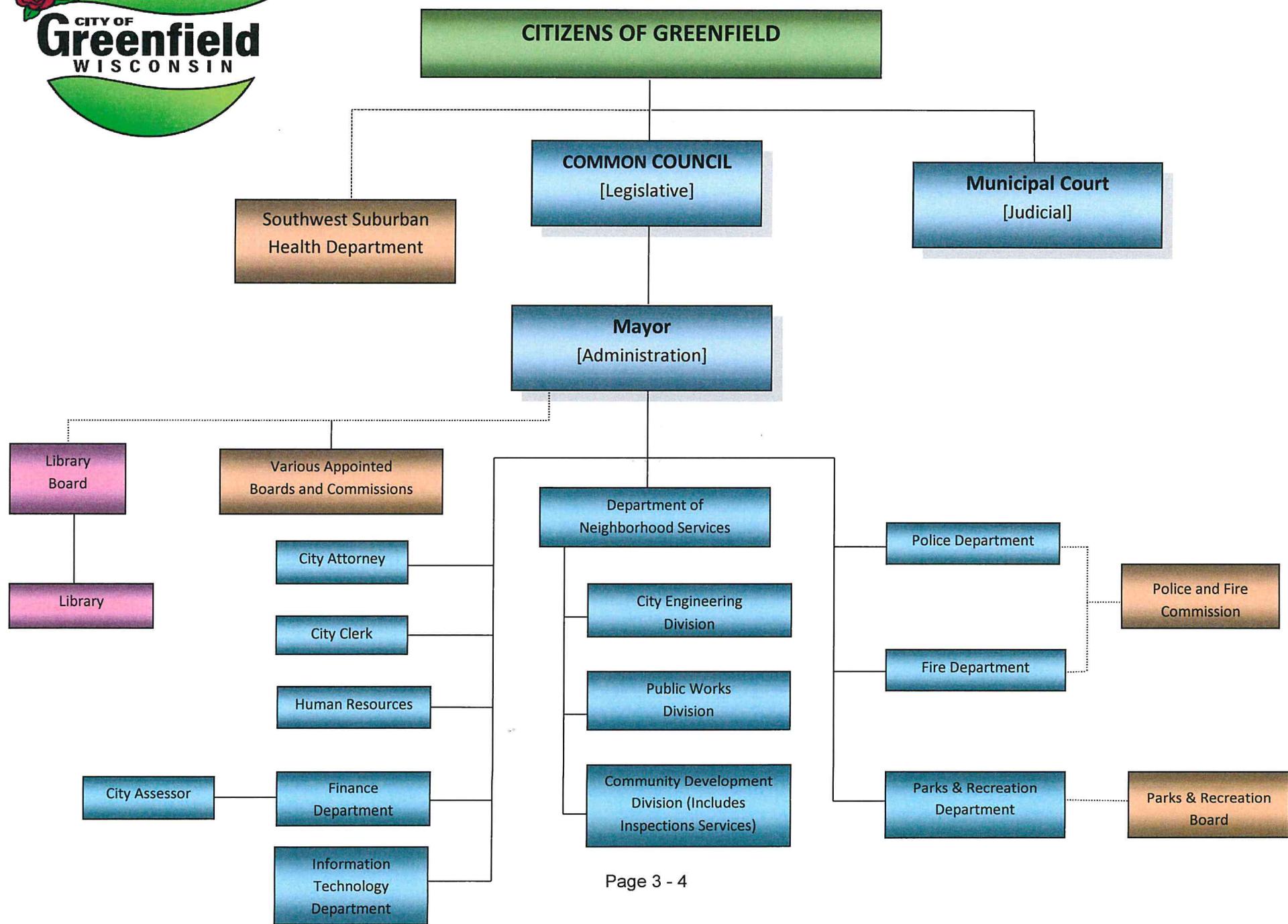
Prior Year Budget History					
YR	Health Amt	Health %	Salaries %	Other %	
2018	\$4.4	15%	66%	19%	
2019	\$4.4	15%	66%	19%	
2020	\$5.0	16%	65%	19%	
2021	\$5.0	16%	66%	18%	
2022	\$5.2	16%	66%	18%	
2023	\$5.7	17%	66%	17%	
2024	\$5.7	17%	66%	17%	
2025	\$5.6	16%	64%	20%	

**City of Greenfield**  
**Proposed 2026 Budget**  
**Statement of Expenditures**

REVENUES/EXPENDITURES CATEGORY	Year Ending 12/31/23	Year Ending 12/31/24	Actual YTD 7/31/25	Est. Year Ending 12/31/25	Adopted 2025 Budget	Proposed 2026 Budget	Percent Change
<b>EXPENDITURES</b>							
<b>GENERAL GOVERNMENT</b>	4,477,526	4,182,265	2,705,493	4,697,711	4,912,409	5,205,309	5.96%
Common Council	252,897	257,361	162,298	270,256	267,756	297,139	10.97%
Information Technology	684,695	698,279	472,589	798,903	798,903	878,633	9.98%
Municipal Court	300,305	324,837	203,781	374,521	374,521	384,934	2.78%
City Attorney	172,464	179,692	67,270	155,234	155,234	160,489	3.39%
City Clerk	469,738	583,516	310,615	544,039	552,335	680,023	23.12%
Human Resources	160,377	206,574	158,354	290,851	229,218	243,695	6.32%
Other General Government	675,593	353,824	386,595	727,037	1,087,036	1,071,261	-1.45%
Finance Department	1,101,815	1,071,880	605,789	1,122,474	1,122,474	1,177,485	4.90%
Buildings & Maintenance - City Hall	659,642	506,302	338,202	414,396	324,932	311,650	-4.09%
<b>PUBLIC SAFETY</b>	19,588,577	19,720,329	11,466,839	20,709,675	20,913,675	21,766,395	4.08%
Police Department	11,170,827	11,661,432	6,520,467	11,967,416	11,939,934	12,388,805	3.76%
Fire Department	7,967,007	7,602,491	4,708,881	8,365,701	8,482,519	8,949,305	5.50%
Dept. of Neighborhood Services (Inspection & Zoning)	450,743	456,406	237,491	376,558	491,222	428,285	
<b>DEPT OF NEIGHBORHOOD SERVICES</b>	4,264,382	4,182,648	2,679,190	4,231,605	4,328,297	4,449,005	2.79%
(Director - DNS)	296,355	286,902	195,680	301,162	301,136	467,717	
(Department of Public Works)	3,351,487	3,292,466	2,106,610	3,177,801	3,295,878	3,371,570	
(City Engineer)	616,540	603,280	376,900	752,642	731,283	609,718	-16.62%
DEPT OF NEIGHBORHOOD SERVICES (Community Development)	186,436	175,252	112,596	239,408	237,328	224,645	-5.34%

**City of Greenfield**  
**Proposed 2026 Budget**  
**Statement of Expenditures**

REVENUES/EXPENDITURES CATEGORY	Year Ending 12/31/23	Year Ending 12/31/24	Actual YTD 7/31/25	Est. Year Ending 12/31/25	Adopted 2025 Budget	Proposed 2026 Budget	Percent Change
<b>HEALTH &amp; HUMAN SERVICES</b>	565,868	847,134	786,285	808,237	808,237	819,771	1.43%
<b>MADACC</b>	68,248	65,815	46,941	68,900	68,900	68,900	
<b>Health Department</b>	497,620	781,319	739,344	739,337	739,337	750,871	1.56%
Grants	7,366	-	-	-	-	-	
<b>RECREATION &amp; EDUCATION</b>	1,186,812	1,336,804	753,401	1,471,136	1,471,105	1,548,798	5.28%
<b>Recreation &amp; Education Other</b>	7,478	7,022	4,253	14,580	14,580	18,000	
<b>Cable TV</b>	6,426	-	-	-	-	-	
<b>Park &amp; Recreation</b>	1,172,908	1,329,782	749,148	1,456,556	1,456,525	1,530,798	5.10%
<b>OTHER FINANCING USES</b>	188,343	767,077	15,000	15,000	15,000	15,000	0.00%
<b>TOTAL EXPENDITURES</b>	30,457,944	31,211,509	18,518,804	32,172,772	32,686,051	34,028,923	4.11%



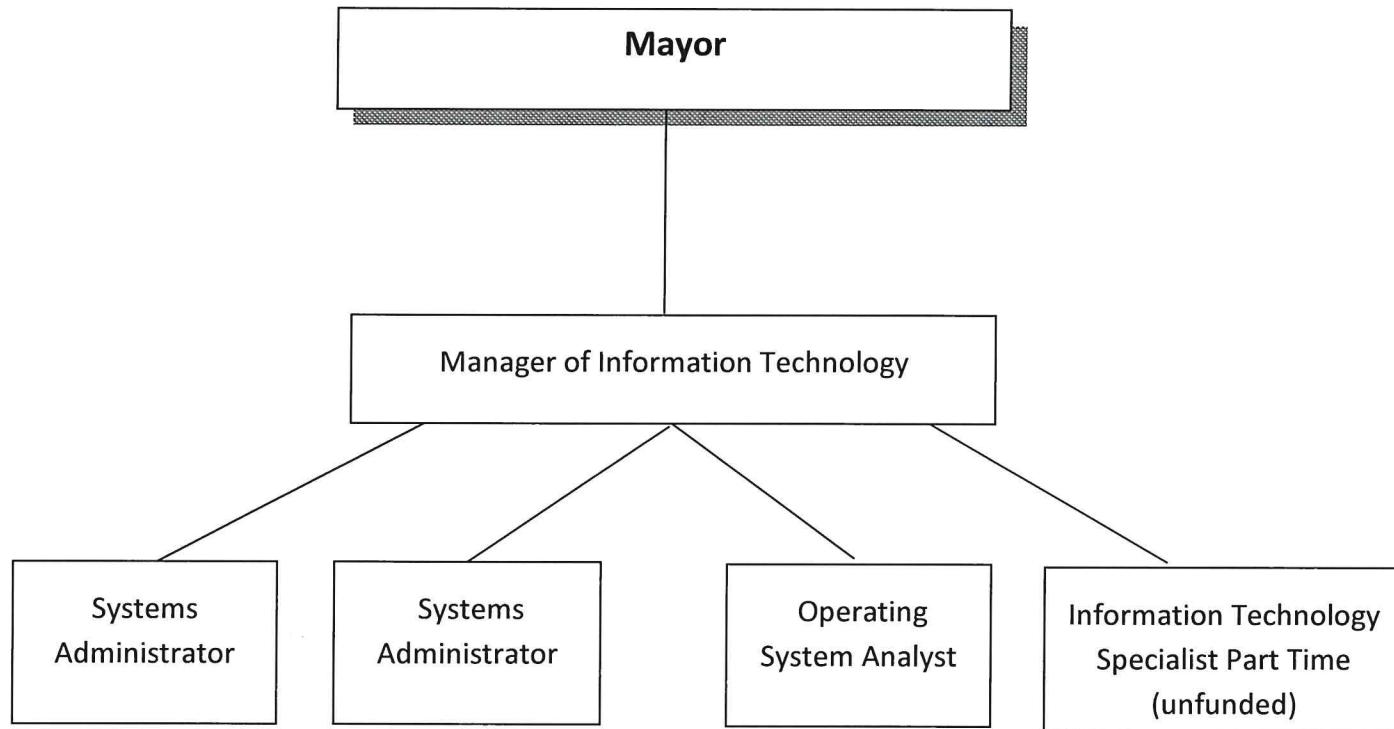
## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026	2026
		ACTIVITY	ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 07/31/25	PROJECTED ACTIVITY	DEPARTMENT REQUESTED	DEPARTMENT REQUESTED
GL NUMBER		DESCRIPTION	2023	2024	2025	2025	2026	2026
Dept 0101 - MAYOR								
010-0101-509.0000	ELECTED OFFICIALS	100,369	102,447	105,230	62,138	105,230	115,607	9.86
010-0101-515.0100	GRP HEALTH/LIFE INSURANCE	25,476	27,366	28,510	14,567	28,510	29,081	2.00
010-0101-515.1100	EMPLOYER TAXES-FEDERAL	7,942	8,042	8,754	4,870	8,754	9,548	9.07
010-0101-515.1700	PENSION-ELECTED	6,829	7,071	7,314	4,319	7,314	8,324	13.81
010-0101-530.0100	OFFICE SUPPLIES/SM \$ ITEM	135		300		300	300	
010-0101-530.0800	POSTAGE & MAILING			100		100	100	
010-0101-530.1100	DUES & SUBSCRIPTIONS	1,535	1,814	2,550	882	2,550	2,550	
010-0101-530.8900	EXPENSE ALLOWANCE - FIXED	5,600	5,667	5,600	3,200	5,600	5,600	
010-0101-533.1000	TRAINING,SEMINAR & TRAVEL		45	1,000	75	1,000	1,000	
010-0101-538.1000	AUTO ALLOWANCE - FIXED	3,600	3,643	3,600	2,057	3,600	3,600	
Totals for dept 0101 - MAYOR		151,486	156,095	162,958	92,108	162,958	175,710	7.83
Dept 0102 - COUNCIL								
010-0102-509.0000	ELECTED OFFICIALS	31,587	31,673	31,500	18,000	31,500	31,500	
010-0102-512.0500	COMMON COUNCIL PRESIDENT	1,200	1,214	1,200	686	1,200	1,200	
010-0102-515.0100	GRP HEALTH/LIFE INSURANCE	44	39	150	21	150	150	
010-0102-515.1100	EMPLOYER TAXES-FEDERAL	4,765	4,800	4,759	3,255	4,759	5,677	19.29
010-0102-515.1700	PENSION-ELECTED	1,720	1,805	1,835	1,048	1,835	1,901	3.60
010-0102-530.0100	OFFICE SUPPLIES/SM \$ ITEM	210	40	200		200	200	
010-0102-530.0800	POSTAGE & MAILING			10		10	10	
010-0102-530.1100	DUES & SUBSCRIPTIONS	10,088	10,723	11,593	11,192	11,593	12,291	6.02
010-0102-530.8900	EXPENSE ALLOWANCE - FIXED	19,000	19,226	19,000	10,857	19,000	19,000	
010-0102-533.1000	TRAINING,SEMINAR & TRAVEL			1,500	12	1,500	1,500	
010-0102-538.1000	AUTO ALLOWANCE - FIXED	10,500	10,625	10,500	13,000	13,000	22,500	114.29
010-0102-580.1100	NEW EQUIPMENT		885					
Totals for dept 0102 - COUNCIL		79,114	81,030	82,247	58,071	84,747	95,929	16.64
Dept 0103 - FINANCE COMMITTEE								
010-0103-521.2100	PROFESSIONAL SERVICE	7,400	7,622	7,851	7,851	7,851	10,400	32.47
010-0103-530.9101	COMMITTEE EXPENSES	1,055	983	2,000	810	2,000	2,000	
Totals for dept 0103 - FINANCE COMMITTEE		8,455	8,605	9,851	8,661	9,851	12,400	25.88
Dept 1211 - LEGISLATIVE COMMITTEE								
010-1211-519.2000	COMMITTEE MEETING FEES	3,657	2,310	2,000	375	2,000	2,500	25.00
Totals for dept 1211 - LEGISLATIVE COMMITTEE		3,657	2,310	2,000	375	2,000	2,500	25.00
Dept 1212 - CIVIL SERVICE COMMISSION								
010-1212-530.9101	COMMITTEE EXPENSES			200		200	100	(50.00)
Totals for dept 1212 - CIVIL SERVICE COMMISSION				200		200	100	(50.00)
Dept 1226 - INFORMATION TO PUBLIC								
010-1226-530.9100	PROGRAM EXPENSES	10,186	9,321	10,500	3,083	10,500	10,500	
Totals for dept 1226 - INFORMATION TO PUBLIC		10,186	9,321	10,500	3,083	10,500	10,500	
APPROPRIATIONS - FUND 010								
		252,898	257,361	267,756	162,298	270,256	297,139	10.97

## **CITY OF GREENFIELD**

### **INFORMATION SERVICES**



## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	DEPARTMENT	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	REQUESTED	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	% CHANGE
<b>Dept 0501 - INFORMATION TECHNOLOGY</b>								
010-0501-510.0000	SALARIES & WAGES	359,779	375,624	406,539	232,844	406,539	424,839	4.50
010-0501-515.0100	GRP HEALTH/LIFE INSURANCE	97,544	84,548	86,630	55,078	86,630	116,324	34.28
010-0501-515.1100	EMPLOYER TAXES-FEDERAL	29,675	31,338	31,057	18,733	31,057	32,495	4.63
010-0501-515.1500	PENSION-GENERAL	28,305	29,792	28,177	18,088	28,177	30,475	8.16
010-0501-521.3000	COMPUTER SERVICES	115,931	134,203	172,500	118,725	172,500	197,500	14.49
010-0501-524.1000	EQUIPMENT MAINTENANCE CON	12,839	14,696	15,000	9,403	15,000	15,000	
010-0501-530.0100	OFFICE SUPPLIES/SM \$ ITEM	9,536	6,017	17,000	4,251	17,000	20,000	17.65
010-0501-530.0900	COMMUNICATIONS	8,397	2,437	16,000	3,527	16,000	16,000	
010-0501-530.1100	DUES & SUBSCRIPTIONS	6,940	1,672	6,000	856	6,000	6,000	
010-0501-533.1000	TRAINING,SEMINAR & TRAVEL	15,748	17,953	20,000	11,084	20,000	20,000	
<b>Totals for dept 0501 - INFORMATION TECHNOLOGY</b>		<b>684,694</b>	<b>698,280</b>	<b>798,903</b>	<b>472,589</b>	<b>798,903</b>	<b>878,633</b>	<b>9.98</b>
<b>APPROPRIATIONS - FUND 010</b>		<b>684,694</b>	<b>698,280</b>	<b>798,903</b>	<b>472,589</b>	<b>798,903</b>	<b>878,633</b>	<b>9.98</b>

<b>CITY OF GREENFIELD 2026 OPERATING BUDGET REQUEST PROGRAM COMMENTS</b>	<b>Department/Office:</b> Information Technology	<b>Budget:</b> Information Technology	
	<b>Program:</b> General Government – Computer Services	<b>Submitted by:</b> Tim Lemmers	<b>Date:</b> July 2025

The mission of the Information Technology Department is to understand and meet all technical needs of all City of Greenfield Departments and users by proactively looking for cost saving measures, increased efficiency and rapid response to issues

**Organization/Physical Attributes:**

I.T. is comprised of 4 FTE positions and 1 part time position:

- Manager
- 2 System Admins
- Operating Systems Analyst
- Summer intern

Areas of service include all City of Greenfield locations

**Budget Initiatives:**

- Continue scheduled server replacements
- Continue 4 year PC rotation for all city computers
- Focus on rewire of all Network access points including cable management, Rack relocation and replacement. Extension of existing wire/data runs to departments to move connection speeds from 1g to 2.5g and 10g
- Complete migration to hybrid cloud/on premise email systems with office 365

**Goal/Responsibility: Present/Future (2026)**

The mission of the Information Technology Department is to understand and meet all technical needs of all City of Greenfield Departments and users by proactively looking for cost saving measures, increased efficiency and rapid response to issues

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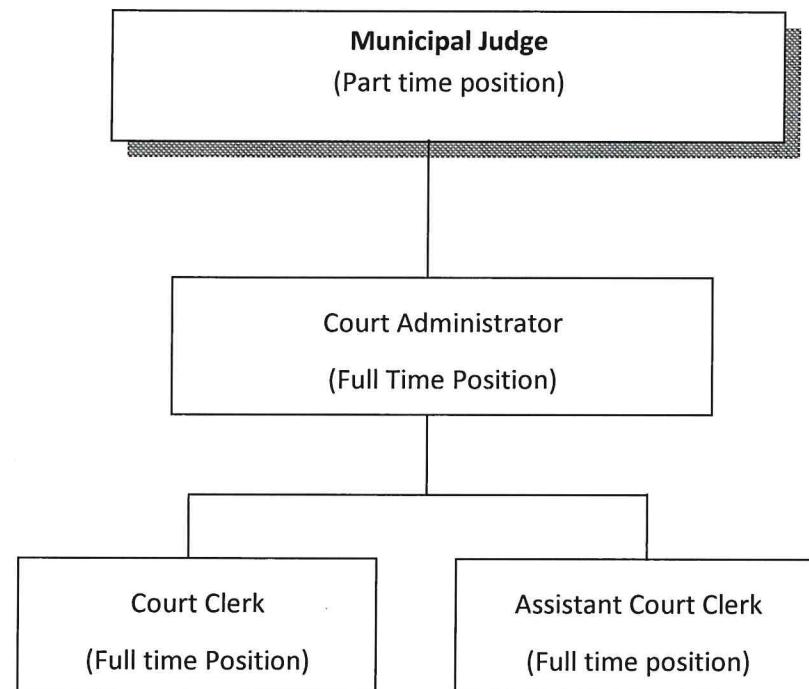
Areas of service include all City of Greenfield locations

**Budget Initiatives:**

- Continue scheduled server replacements
- Continue 4 year PC rotation for all city computers
- Increase existing employee efficiency by implementing automated tools to manage users and systems
- Replace and expand current firewall technology including the addition of protective devices at every major network node

# **CITY OF GREENFIELD**

## **MUNICIPAL COURT**



## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	DEPARTMENT	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	REQUESTED	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	REQUESTED
<b>Dept 0301 - MUNICIPAL COURT</b>								
010-0301-510.0000	SALARIES & WAGES	202,940	214,906	223,942	127,451	223,942	231,693	3.46
010-0301-515.0100	GRP HEALTH/LIFE INSURANCE	38,998	36,958	39,485	19,214	39,485	40,254	1.95
010-0301-515.1100	EMPLOYER TAXES-FEDERAL	15,066	16,202	17,423	9,619	17,423	18,016	3.40
010-0301-515.1500	PENSION-GENERAL	11,776	13,025	13,640	7,852	13,640	14,766	8.26
010-0301-521.5500	SUB JUDGE & OTHER PROF SV	2,479	2,788	4,200	1,598	4,200	4,200	
010-0301-524.1000	EQUIPMENT MAINTENANCE CON	14,131	14,504	16,031	14,581	16,031	16,440	2.55
010-0301-530.0100	OFFICE SUPPLIES/SM \$ ITEM	2,427	929	2,300	983	2,300	2,300	
010-0301-530.0800	POSTAGE & MAILING	4,190	3,230	5,000	1,914	5,000	5,000	
010-0301-530.1100	DUES & SUBSCRIPTIONS	135	1,035	1,000	165	1,000	1,115	11.50
010-0301-530.8300	PRISONER HOUSING CHARGES	2,853	14,668	39,500	17,476	39,500	39,500	
010-0301-530.8400	CIRCUT COURT FEES			50		50	50	
010-0301-530.8600	REGISTRATION SUSPENSIONS	1,429	930	900	407	900	900	
010-0301-530.8700	WITNESS FEES	80	140	400	80	400	400	
010-0301-530.8900	EXPENSE ALLOWANCE - FIXED	3,800	3,845	3,800	2,171	3,800	3,800	
010-0301-533.1000	TRAINING,SEMINAR & TRAVEL		1,677	1,500		1,500	1,500	
010-0301-580.1100	NEW EQUIPMENT			5,350	270	5,350	5,000	(6.54)
<b>Totals for dept 0301 - MUNICIPAL COURT</b>		<b>300,304</b>	<b>324,837</b>	<b>374,521</b>	<b>203,781</b>	<b>374,521</b>	<b>384,934</b>	<b>2.78</b>
<b>APPROPRIATIONS - FUND 010</b>		<b>300,304</b>	<b>324,837</b>	<b>374,521</b>	<b>203,781</b>	<b>374,521</b>	<b>384,934</b>	<b>2.78</b>

<b>CITY OF GREENFIELD</b> <b>2026 OPERATING BUDGET REQUEST</b> <b>PROGRAM COMMENTS</b>	<b>Department/Office:</b> Municipal Court	<b>Budget:</b> Municipal Court	
	<b>Program:</b> General Government	<b>Submitted by:</b> Judge Roger C. Pyzyk	<b>Date:</b> September, 2025

**Mission/Major Responsibility:**

- To process all municipal citations (traffic, ordinance and parking) in a fair and timely fashion.
- To handle all contacts, in person, by telephone and mail, in a courteous and professional manner.
- Accept and process payments from the public and online vendors.
- Continue to complete financial and statistical reporting accurately and timely.

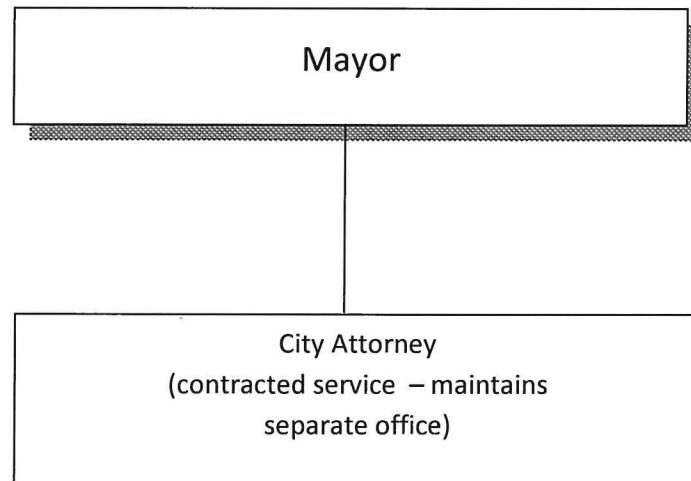
**Organization/Physical Attributes:**

- The municipal court consists of three full-time employees and one part time elected municipal judge.
- Municipal Court currently holds adult sessions on the 1<sup>st</sup>, 3<sup>rd</sup> and 4<sup>th</sup> Wednesday of the each month at 8:30 a.m. and 3:30 p.m. Our juvenile session is held the second Wednesday of each month at 3:30 p.m.
- The court is located in the Greenfield Law Enforcement Building at 5300 W Layton Ave.

**Budget Initiatives/Program Changes for 2026:**

- Continue to keep abreast of any new legislation involving Municipal Courts and to advocate against state mandates that increase unrecoverable costs to the city.
- Continue working the Tipss court software to develop efficient workflow processes.
- Maintain and update any standard operating procedures, programs and computer systems used in the Municipal Court.
- Continue to assertively enter all eligible overdue fines into the Tax Intercept Program (TRIP) and State Debt Collection (SDC) services.
- Continue to review and implement improved office procedures to better meet the needs of the public including creating a cross-training procedural manual.
- Continue to implement new procedures which allows easier method of payment of forfeitures by the public.

**CITY OF GREENFIELD**  
**CITY ATTORNEY**



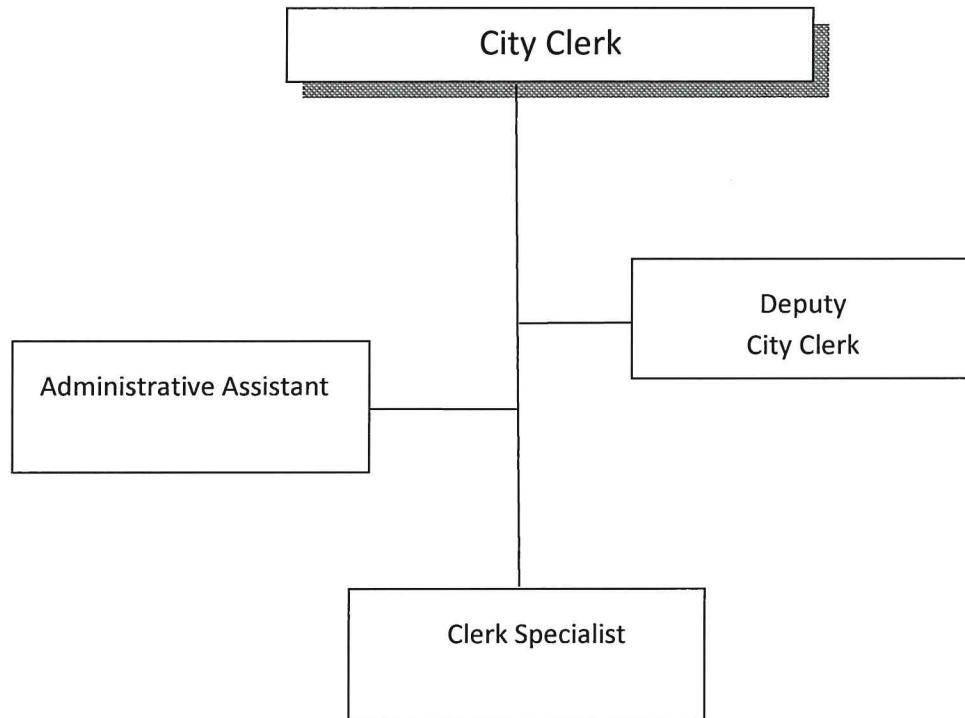
## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	DEPARTMENT	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	REQUESTED	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	REQUESTED
<b>Dept 0401 - CITY ATTORNEY</b>								
010-0401-510.0000	SALARIES & WAGES	26,858	20,846	21,118	14,857	21,118	26,000	23.12
010-0401-515.0100	GRP HEALTH/LIFE INSURANCE	1,107						
010-0401-515.1100	EMPLOYER TAXES-FEDERAL	2,092	1,595	1,616	1,137	1,616	1,989	23.08
010-0401-521.1600	PROFESSIONAL SERVICES	75,259	114,355	108,000	41,967	108,000	108,000	
010-0401-521.5400	SUBSTITUTE PROSECUTOR	200						
010-0401-530.8900	EXPENSE ALLOWANCE - FIXED	743						
<b>Totals for dept 0401 - CITY ATTORNEY</b>		<b>106,259</b>	<b>136,796</b>	<b>130,734</b>	<b>57,961</b>	<b>130,734</b>	<b>135,989</b>	<b>4.02</b>
<b>Dept 0603 - MUNICIPAL CODE</b>								
010-0603-530.1810	MUNICIPAL CODE	1,873	4,146	4,500	3,094	4,500	4,500	
<b>Totals for dept 0603 - MUNICIPAL CODE</b>		<b>1,873</b>	<b>4,146</b>	<b>4,500</b>	<b>3,094</b>	<b>4,500</b>	<b>4,500</b>	
<b>Dept 1274</b>								
010-1274-521.5610	EXTRA ORDINARY LEGAL FEES	64,333	38,750	20,000	6,215	20,000	20,000	
<b>Totals for dept 1274 -</b>		<b>64,333</b>	<b>38,750</b>	<b>20,000</b>	<b>6,215</b>	<b>20,000</b>	<b>20,000</b>	
<b>APPROPRIATIONS - FUND 010</b>		<b>172,465</b>	<b>179,692</b>	<b>155,234</b>	<b>67,270</b>	<b>155,234</b>	<b>160,489</b>	<b>3.39</b>

# **CITY OF GREENFIELD**

## **CITY CLERK**



## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

CL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	DEPARTMENT	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	REQUESTED
<b>Dept 0601 - CITY CLERK'S OFFICE</b>								
010-0601-510.0000	SALARIES & WAGES	286,460	300,243	318,423	180,882	318,423	331,502	4.11
010-0601-514.0000	OVERTIME	(1,628)	8,029	10,000	1,228	10,000	12,000	20.00
010-0601-515.0100	GRP HEALTH/LIFE INSURANCE	52,750	55,850	59,220	29,038	59,220	60,362	1.93
010-0601-515.1100	EMPLOYER TAXES-FEDERAL	20,860	22,523	25,125	13,335	25,125	26,278	4.59
010-0601-515.1500	PENSION-GENERAL	19,385	21,267	22,744	12,652	22,744	24,690	8.56
010-0601-524.1000	EQUIPMENT MAINTENANCE CON	19,294	21,394	18,571	4,122	18,571	22,811	22.83
010-0601-524.3000	TEMPORARY HELP			200		200		(100.00)
010-0601-530.0100	OFFICE SUPPLIES/SM \$ ITEM	2,587	727	1,000	495	1,000	1,000	
010-0601-530.0800	POSTAGE & MAILING	10,047	20,670	10,500	10,728	10,728	24,000	128.57
010-0601-530.1100	DUES & SUBSCRIPTIONS	670	740	790	455	790	690	(12.66)
010-0601-530.1500	MONTHLY ASSOCIATION MEET.	10		100		100	50	(50.00)
010-0601-530.4500	EQUIPMENT REPAIR	497		100		100	100	
010-0601-530.7400	PUBLIC NOTICES	7,875	9,640	8,000	3,664	8,000	9,700	21.25
010-0601-530.7500	RECORDING FEES	1,410	1,670	1,500	510	1,500	1,700	13.33
010-0601-533.1000	TRAINING,SEMINAR & TRAVEL	673	590	1,700	90	1,700	1,700	
010-0601-538.1100	AUTO MILEAGE VARIABLE	16	48	200	39	200	200	
010-0601-580.1100	NEW EQUIPMENT			5,000		5,000	5,000	
Totals for dept 0601 - CITY CLERK'S OFFICE		420,906	463,391	483,173	257,238	483,401	521,783	7.99
<b>Dept 0602 - ELECTIONS</b>								
010-0602-515.0100	GRP HEALTH/LIFE INSURANCE		201					
010-0602-515.1100	EMPLOYER TAXES-FEDERAL	35	1,160	612	51	612	765	25.00
010-0602-515.1500	GENERAL PENSION		117		17	17		
010-0602-515.1700	PENSION-ELECTED	23						
010-0602-519.1000	ELECTION WORKERS	34,378	91,531	55,750	41,112	45,000	123,675	121.84
010-0602-524.1000	EQUIPMENT MAINTENANCE CON	8,139	4,142	4,200	3,074	4,200	4,400	4.76
010-0602-530.0100	OFFICE SUPPLIES/SM \$ ITEM	5,816	22,569	6,600	8,809	8,809	27,400	315.15
010-0602-530.1200	PUBLICATIONS	441	404	2,000	314	2,000	2,000	
Totals for dept 0602 - ELECTIONS		48,832	120,124	69,162	53,377	60,638	158,240	128.80
APPROPRIATIONS - FUND 010		469,738	583,515	552,335	310,615	544,039	680,023	23.12

<b>CITY OF GREENFIELD</b> <b>2026 OPERATING BUDGET REQUEST</b> <b>PROGRAM COMMENTS</b>	<b>Department/Office:</b> City Clerk	<b>Budget:</b> City Clerk, Elections, Municipal Code	
	<b>Program:</b> General Government	<b>Submitted by:</b> Jennifer Goergen	<b>Date:</b> July, 2026

**Responsibility:**

The City Clerk's office has a responsibility to the citizens of the City of Greenfield to provide access to government while demonstrating quality service in a responsive, efficient, and cost-effective manner.

The City Clerk's office performs statutory and municipal duties as defined in the state statutes and municipal code. These include but are not limited to: the administration of elections and business licensing, legislative redistricting, updating the municipal code of ordinances, clerk to the Common Council, records management and retention, administration of the city's automobile, liability, and property insurance, administrative functions of the Board of Review, acceptance and processing of claims.

**Organization/Physical Attributes:**

The City Clerk's office is comprised of four full-time employees. The full-time positions within the department include City Clerk, Deputy City Clerk, Administrative Assistant and Clerk Specialist.

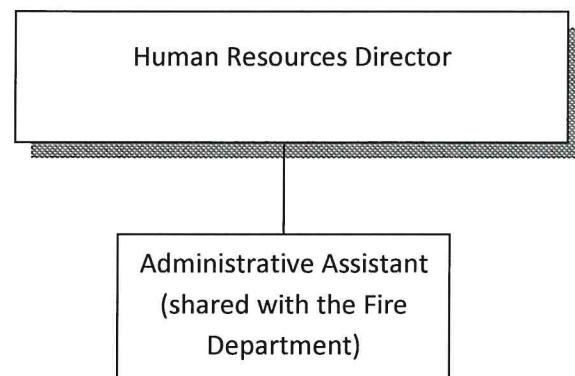
**2026 Budget Changes:**

The budget for elections is more this year due to four elections in 2026 as opposed to two in 2025.

**Goals:**

- Evaluate tasks needing additional cross training of staff, create a plan and provide current training on a routine basis.
- Identify additional tasks where workflows and checklists can be created to streamline routine procedures staff shares to create consistency and efficiency.
- Continue making documents fillable and available online for public use.
- Evaluate new software options available to create efficiencies and reduce costs.
- Continue to comply with new laws; train, implement changes and adjust processes accordingly.

**CITY OF GREENFIELD**  
**HUMAN RESOURCES & ADMINISTRATION**  
**2026**



## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	DEPARTMENT	2026
		ACTIVITY	ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 07/31/25	PROJECTED ACTIVITY	REQUESTED BUDGET	DEPARTMENT REQUESTED
<b>Dept 0701 - H.R. ADMINISTRATIVE</b>								
010-0701-510.0000	SALARIES & WAGES	106,551	121,262	143,141	67,502	143,141	155,014	8.29
010-0701-513.0200	TEMPORARY HELP	3,829						
010-0701-515.0100	GRP HEALTH/LIFE INSURANCE	8,940	10,554	24,130	5,178	24,130	24,614	2.01
010-0701-515.1100	EMPLOYER TAXES-FEDERAL	8,217	9,082	10,939	5,050	10,939	11,848	8.31
010-0701-515.1500	PENSION-GENERAL	7,249	8,181	9,908	4,691	9,908	11,119	12.22
010-0701-521.1600	PROFESSIONAL SERVICES	7,130	41,816	4,000	65,633	65,633	4,000	
010-0701-524.1000	EQUIPMENT MAINTENANCE CON	390	532	600	526	600	600	
010-0701-524.1100	EMPLOYEE ASSISTANCE PROG	3,701	4,935	6,000	2,489	6,000	6,000	
010-0701-530.0100	OFFICE SUPPLIES/SM \$ ITEM	1,310	908	1,000	405	1,000	1,000	
010-0701-530.0800	POSTAGE & MAILING	200	147	400	51	400	400	
010-0701-530.1100	DUES & SUBSCRIPTIONS	244	455	500	14	500	500	
010-0701-530.1600	TRAINING			6,000		6,000	6,000	
010-0701-530.1900	EMPLOYEE RECOGNITION	1,962	1,137	2,100	1,290	2,100	2,100	
010-0701-530.4500	EQUIPMENT REPAIR			200		200	200	
010-0701-533.1000	TRAINING,SEMINAR & TRAVEL			2,000		2,000	2,000	
010-0701-580.1100	NEW EQUIPMENT	125	200	300		300	300	
<b>Totals for dept 0701 - H.R. ADMINISTRATIVE</b>		<b>149,848</b>	<b>199,209</b>	<b>211,218</b>	<b>152,829</b>	<b>272,851</b>	<b>225,695</b>	<b>6.85</b>
<b>Dept 0702 - RECRUITMENT</b>								
010-0702-530.7600	EMPLOYMENT ADVERTISEMENTS	4,993	1,550	7,000	2,096	7,000	7,000	
010-0702-530.7700	EMPLOYMENT PHYSICALS	5,536	4,988	6,000	2,188	6,000	6,000	
<b>Totals for dept 0702 - RECRUITMENT</b>		<b>10,529</b>	<b>6,538</b>	<b>13,000</b>	<b>4,284</b>	<b>13,000</b>	<b>13,000</b>	
<b>Dept 0703 - NEGOTIATIONS/LABOR RELATE</b>								
010-0703-521.5100	NEGOTIATION/LABOR RELATE		828	5,000	1,241	5,000	5,000	
<b>Totals for dept 0703 - NEGOTIATIONS/LABOR RELATE</b>		<b>828</b>	<b>5,000</b>	<b>1,241</b>	<b>5,000</b>	<b>5,000</b>		
<b>APPROPRIATIONS - FUND 010</b>		<b>160,377</b>	<b>206,575</b>	<b>229,218</b>	<b>158,354</b>	<b>290,851</b>	<b>243,695</b>	<b>6.32</b>

<b>CITY OF GREENFIELD</b> <b>2026 OPERATING BUDGET</b> <b>REQUEST</b> <b>PROGRAM COMMENTS</b>	<b>Department:</b> Human Resources	<b>Department/Office:</b> Human Resources	
	<b>Program:</b> General Government	<b>Submitted by:</b> Julie Foley	<b>Date:</b> September 2025

**Goal/Responsibility:**

The Department of Human Resources is responsible for managing, coordinating and implementing human resources functions for the City, including the areas of labor relations, employment, compensation, benefits and government compliance. Human Resources serves as the City's EEO, ADA, FMLA, Workers Compensation and EAP coordinator.

**Organizational Attributes:** The department is staffed by a Human Resources Director.

**Budget Initiatives/Program Changes:**

Maintain a positive labor-management relationship with the city unions and non-represented groups.

Provide managerial/supervisory Human Resources advice to appropriate personnel to expand their ability to communicate, lead and develop their organizations while providing opportunities for increased employee productivity and job satisfaction.

Hold proactive informal communication sessions at Police, Fire, City Hall and DPW work locations as needed.

Continue to develop and maintain the Health Insurance Committee to investigate and propose alternative/creative approaches to related programs, driven by joint union/management teams. Create a Wellness Committee to further expand on the potential cost-savings for the overall health insurance.

Evaluate the health insurance policies covering employees to ensure that the City is getting the best product, service, benefit and cost for its employees.

Continue to comply with local, state and federal laws, policies and procedures and contractual obligations concerning employee/administrative operations.

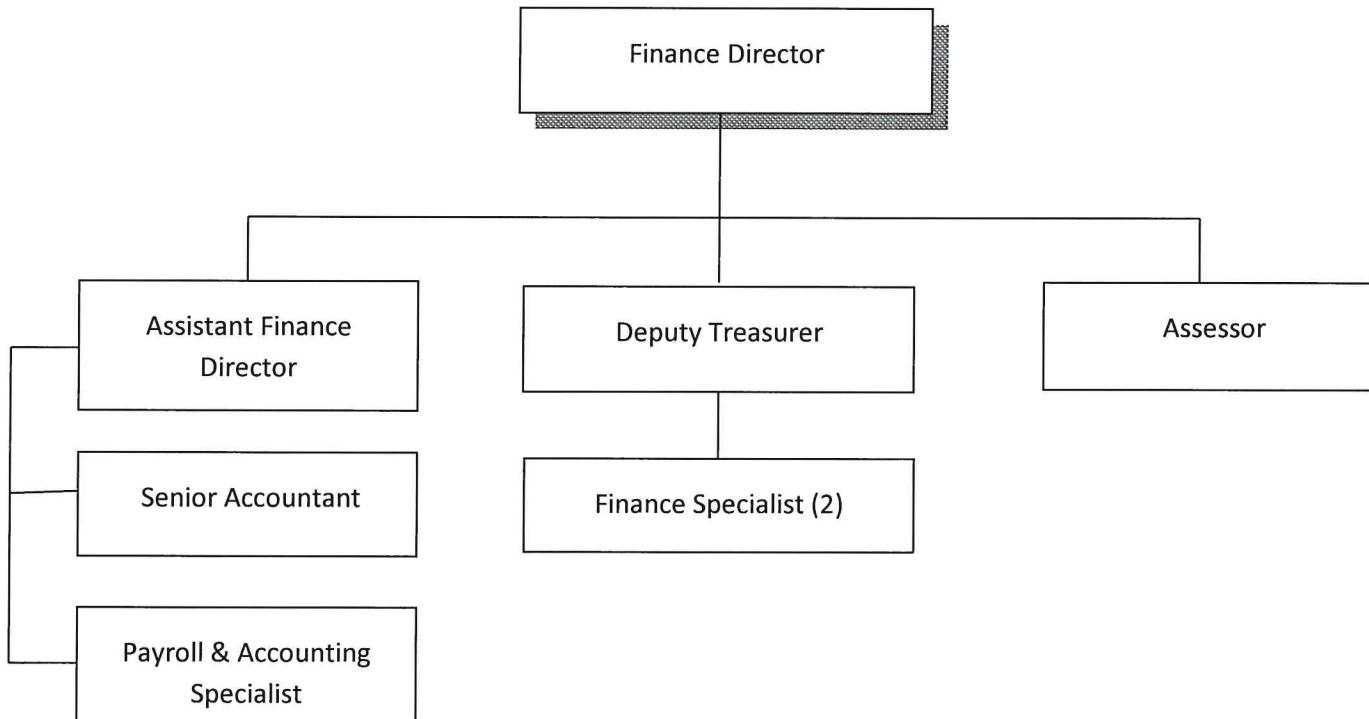
Administer HR programs effectively and efficiently, while maintaining internal customer satisfaction and meeting budget constraints.

Begin the process of reviewing and updating the City's Handbook.

# **CITY OF GREENFIELD**

## **FINANCE DEPARTMENT**

**2026**



## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	DEPARTMENT	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	REQUESTED
<b>Dept 0801 - ACCOUNTING</b>								
010-0801-510.0000	SALARIES & WAGES	374,698	342,820	354,400	212,870	354,400	374,815	5.76
010-0801-513.0200	TEMPORARY HELP	1,365	17,362					
010-0801-514.0000	OVERTIME	1,307	1,919	500	49	500	500	
010-0801-515.0100	GRP HEALTH/LIFE INSURANCE	60,468	65,337	69,642	33,788	69,642	71,038	2.00
010-0801-515.1100	EMPLOYER TAXES-FEDERAL	25,874	26,651	28,522	15,750	28,522	30,084	5.48
010-0801-515.1500	PENSION-GENERAL	22,780	24,978	25,835	14,753	25,835	28,233	9.28
010-0801-521.1100	PRGM CONSULTING & OTHER							
010-0801-521.2500	AUDITING SERVICES	37,814	56,400	52,800	36,067	52,800	65,250	23.58
010-0801-521.2600	FINANCIAL ADVISORY	8,800	3,201	12,600	2,460	12,600	6,900	(45.24)
010-0801-524.1000	EQUIPMENT MAINTENANCE CON	430	589	700	385	700	700	
010-0801-530.0100	OFFICE SUPPLIES/SM \$ ITEM	816	1,386	3,175	589	3,175	2,175	(31.50)
010-0801-530.0800	POSTAGE & MAILING	605	1,143	1,000	907	1,000	1,000	
010-0801-530.1100	DUES & SUBSCRIPTIONS	3,260	4,108	3,400	1,271	3,400	4,100	20.59
010-0801-533.1000	TRAINING,SEMINAR & TRAVEL	1,244	2,885	5,200	600	5,200	6,600	26.92
010-0801-538.1100	AUTO MILEAGE VARIABLE	153	243	100		100	100	
010-0801-580.1100	NEW EQUIPMENT	2,102	256	3,000		3,000	3,000	
<b>Totals for dept 0801 - ACCOUNTING</b>		<b>541,716</b>	<b>549,278</b>	<b>560,874</b>	<b>319,489</b>	<b>560,874</b>	<b>594,495</b>	<b>5.99</b>
<b>Dept 0809 - TREASURER</b>								
010-0809-510.0000	SALARIES & WAGES	235,919	249,847	261,075	150,216	261,075	276,533	5.92
010-0809-513.0200	TEMPORARY HELP	3,065	4,768	4,000	881	4,000	4,000	
010-0809-514.0000	OVERTIME	1,670	2,159	1,000	736	1,000	1,000	
010-0809-515.0100	GRP HEALTH/LIFE INSURANCE	58,162	61,963	65,248	32,112	65,248	66,532	1.97
010-0809-515.1100	EMPLOYER TAXES-FEDERAL	17,371	18,400	20,407	10,991	20,407	21,590	5.80
010-0809-515.1500	PENSION-GENERAL	16,268	17,623	18,195	10,500	18,195	19,962	9.71
010-0809-521.1100	PRGM CONSULTING & OTHER	903	957	3,000	1,015	3,000	3,000	
010-0809-524.1000	EQUIPMENT MAINTENANCE CON	430	589	700	385	700	700	
010-0809-530.0100	OFFICE SUPPLIES/SM \$ ITEM	1,981	2,028	4,075	609	4,075	2,275	(44.17)
010-0809-530.0800	POSTAGE & MAILING	15,210	15,001	17,500	2,622	17,500	19,500	11.43
010-0809-530.1100	DUES & SUBSCRIPTIONS	235	310	250	85	250	250	
010-0809-530.4500	EQUIPMENT REPAIR		562					
010-0809-533.1000	TRAINING,SEMINAR & TRAVEL			1,200	95	1,200	1,000	(16.67)
010-0809-538.1100	AUTO MILEAGE VARIABLE			200		200	200	
010-0809-580.1100	NEW EQUIPMENT	1,304	256	3,000		3,000	3,000	
<b>Totals for dept 0809 - TREASURER</b>		<b>352,518</b>	<b>374,463</b>	<b>399,850</b>	<b>210,247</b>	<b>399,850</b>	<b>419,542</b>	<b>4.92</b>
<b>Dept 0810 - ASSESSOR</b>								
010-0810-521.5600	APPRAISER SERVICES	206,395	147,857	161,250	75,863	161,250	163,018	1.10
010-0810-524.1000	EQUIPMENT MAINTENANCE CON	319	252	300	154	300	300	
010-0810-530.0100	OFFICE SUPPLIES/SM \$ ITEM	841		100	35	100	100	
010-0810-530.0800	POSTAGE & MAILING	27	27	100	1	100	30	(70.00)
010-0810-580.1100	NEW EQUIPMENT							
<b>Totals for dept 0810 - ASSESSOR</b>		<b>207,582</b>	<b>148,136</b>	<b>161,750</b>	<b>76,053</b>	<b>161,750</b>	<b>163,448</b>	<b>1.05</b>
<b>APPROPRIATIONS - FUND 010</b>		1,101,816	1,071,877	1,122,474	605,789	1,122,474	1,177,485	4.90

<b>CITY OF GREENFIELD</b> <b>2026 OPERATING BUDGET REQUEST</b> <b>PROGRAM COMMENTS</b>	<b>Department/Office:</b> Finance	<b>Budget:</b> Assessor, Accounting and Treasurer	
	<b>Program:</b> General Government	<b>Submitted by:</b> Paula Schafer	<b>Date:</b> August, 2025

**Goal/Responsibility:**

Manage and control fiscal programs, promote fair and equitable assessments for a wide variety of real estate, both commercial and residential. Provide financial analyses and advice as part of City policy-making processes. Prepare and administer the various City budgets. Administer City's debt program, accounting and annual financial audits. Recommend and implement practices for improved financial administration and fiscal management. Facilitate the collection, security, deposit and investment of all City funds in accordance with Wisconsin State statutes and City policies.

**Organization/Physical Attributes:**

The Finance department currently includes seven personnel who provide all accounting related duties in accordance to GAAP and GASB standards and treasurer functions. The department includes a Finance Director, Assistant Finance Director, Deputy Treasurer and related staff. The Assessor duties and responsibilities are contracted with Catalis Tax & CAMA, Inc.

**2025 Accomplishments**

- Completed third year of implementing the ClearGov Digital Budget Book in order to provide online transparency of the City's annual budget.
- Completed the second year of using LandNav to produce the 2024 tax bills and collections of payments through the system. In the first year on the systems many issues / problems were experienced. In 2024 the process ran smoothly. Also was able to implement the acceptance of credit card payments in the office.
- Trained new Payroll / Accounting staff on position responsibilities and existing staff being cross trained to have coverage in someone's absence.
- Assisted department managers through the budget process for their department's revenues and expenditures as well as capital purchase requests.
- Completed a single audit on the City's FY-2024 grants
- Issued 2,480 Accounts Payable checks, 451 Payroll checks, 85 Accounts Payable wires, 8,997 Payroll direct deposits.

- Created and mailed out 11,877 real estate tax bills in December 2024. Collected payments on 11,731 bills from December 2024 through July 2025.
- Currently have 10,322 active sanitary sewer / storm water accounts billed quarterly. 10.2% of customers have their bills emailed, 17.5% are on auto pay and 13.9% use Point & Pay – the online payment platform.
- Increased number of citizens/businesses using auto pay for sewer bills, goal was 17% which was met by May 2025. Currently have 1,810 and the goal was 1,755 for 2025..

**Major Goals/Objectives/Programs for 2026:**

- Continue to work on addressing issues with the new tax software with the developer, other Milwaukee County municipalities and Milwaukee County staff.
- Work with the departments that receive grants to ensure proper accounting and reporting procedures are followed.
- Continue to work to increase number of citizens/business using auto pay for sewer bills, goal for 2026 is 18.0%, currently at 17.5%, need an additional 48 accounts to reach the goal.
- Continue to manage ARPA funds received due to COVID-19 pandemic and submit required reporting of funds. Funds need to be committed by spent by YE 2026.
- Continue cross training of staff to allow for more flexibility in the department, succession planning and enhanced customer service.
- Research use of ACH payments to vendors and possible migration to include ACH as an option instead of paper checks.
- Perform an inventory of the City's capital assets and compare to the current listing being tracked in BS&A, to ensure accuracy.

BUDGET REPORT FOR GREENFIELD  
Calculations as of 07/31/2025

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	DEPARTMENT	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	REQUESTED
<b>Dept 1210 - GENERAL</b>								
010-1210-530.0100	OFFICE SUPPLIES/SM \$ ITEM	7,959	9,035	10,000	4,667	10,000	10,000	
010-1210-530.0800	POSTAGE & MAILING	3,398	(1,651)	9,100	(7,250)	9,100	9,100	
010-1210-530.0900	COMMUNICATIONS	67,429	67,142	85,000	30,045	85,000	85,000	
Totals for dept 1210 - GENERAL		78,786	74,526	104,100	27,462	104,100	104,100	
<b>Dept 1265 - PERSONNEL &amp; BENEFITS</b>								
010-1265-515.0300	UNEMPLOYMENT COMPENSATION	7,041	14,709	8,000	1,515	8,000	8,000	
Totals for dept 1265 - PERSONNEL & BENEFITS		7,041	14,709	8,000	1,515	8,000	8,000	
<b>Dept 1270 - RETIREMENT ACCOUNTS</b>								
010-1270-515.0100	GRP HEALTH/LIFE INSURANCE	4,621	5,545	5,884	5,884	5,884	5,866	(0.31)
Totals for dept 1270 - RETIREMENT ACCOUNTS		4,621	5,545	5,884	5,884	5,884	5,866	(0.31)
<b>Dept 1272 - PUBLIC SAFETY</b>								
010-1272-515.0100	GRP HEALTH/LIFE INSURANCE	7,629	9,153	9,674	9,675	9,675	10,894	12.61
Totals for dept 1272 - PUBLIC SAFETY		7,629	9,153	9,674	9,675	9,675	10,894	12.61
<b>Dept 1273 - HIGHWAY</b>								
010-1273-515.0100	GRP HEALTH/LIFE INSURANCE	1,834	2,200	2,294	2,294	2,294	2,409	5.01
Totals for dept 1273 - HIGHWAY		1,834	2,200	2,294	2,294	2,294	2,409	5.01
<b>Dept 1275 - UNCLASSIFIED</b>								
010-1275-521.2800	BANK SERVICE CHARGES	29,542	28,014	31,000	15,112	31,000	31,000	
010-1275-521.2900	FIRE EMRGNY BILL SERVICES	160,873	119,226	160,300	86,781	160,300	160,300	
010-1275-574.1000	BAD DEBT PERSONAL PROPERTY	10,612	11,549	10,000	85	10,000	10,000	
010-1275-574.2000	BAD DEBTS AMBULANCE	81,453	(100,652)	100,000		100,000	100,000	
010-1275-574.2500	BAD DEBT - OTHER	68,662	(47,464)	30,000	2,586	30,000	30,000	
010-1275-590.9800	CONTINGENCY			360,000			322,908	(10.30)
Totals for dept 1275 - UNCLASSIFIED		351,142	10,673	691,300	104,564	331,300	654,208	(5.37)
<b>Dept 1277 - GENERAL</b>								
010-1277-539.1000	EXTRA ORDINARY EXPENSES	24,445	28,769	17,450	13,256	17,450	17,450	
010-1277-551.1000	LIABILITY INSURANCE	200,095	208,250	248,334	225,716	248,334	268,334	8.05
Totals for dept 1277 - GENERAL		224,540	237,019	265,784	238,972	265,784	285,784	7.52
<b>Dept 1280 - TRANSFERS</b>								
010-1280-590.1000	TRANSFER TO OTHER FUNDS	188,343	767,077	15,000	15,000	15,000	15,000	
Totals for dept 1280 - TRANSFERS		188,343	767,077	15,000	15,000	15,000	15,000	

## Dept 1340 - CITY HALL

010-1340-521.7500	DROP RUG SERVICE	807	2,116	1,500	833	1,500	1,500	
010-1340-522.1000	ELECTRIC	77,133	79,656	75,000	41,370	75,000	80,000	6.67
010-1340-522.1100	GAS	14,058	12,701	22,000	9,070	22,000	17,000	(22.73)
010-1340-522.1300	WATER	2,591	3,749	4,000	1,341	4,000	4,000	
010-1340-522.1400	SEWER SERVICE	3,185	3,288	4,000	2,020	4,000	4,000	
010-1340-524.2000	JANITORIAL	40,721	38,856	40,000	23,688	40,000	40,000	
010-1340-530.0600	BUILDING SUPPLIES-JANITOR	4,265	2,056	4,000	2,602	4,000	4,000	
010-1340-530.9510	MAINT, REPAIRS & OTHER	100,310	81,363	74,905	68,287	74,905	74,905	
010-1340-580.1100	NEW EQUIPMENT		13,711		10,644		10,644	
Totals for dept 1340 - CITY HALL		243,070	237,496	225,405	159,855	236,049	225,405	

## Dept 1935 - BUILDING MAINTENANCE

010-1935-510.0000	SALARIES & WAGES	290,327	187,204	65,084	127,354	127,354	57,486	(11.67)
010-1935-514.0000	OVERTIME	6,304	271	180	362	362	180	
010-1935-515.0100	GRP HEALTH/LIFE INSURANCE	78,498	55,113	25,000	32,594	32,594	20,000	(20.00)
010-1935-515.1100	EMPLOYER TAXES FEDERAL	21,356	13,393	5,008	9,215	9,215	4,426	(11.62)
010-1935-515.1500	PENSION-GENERAL	20,088	12,825	4,255	8,822	8,822	4,153	(2.40)
Totals for dept 1935 - BUILDING MAINTENANCE		416,573	268,806	99,527	178,347	178,347	86,245	(13.35)

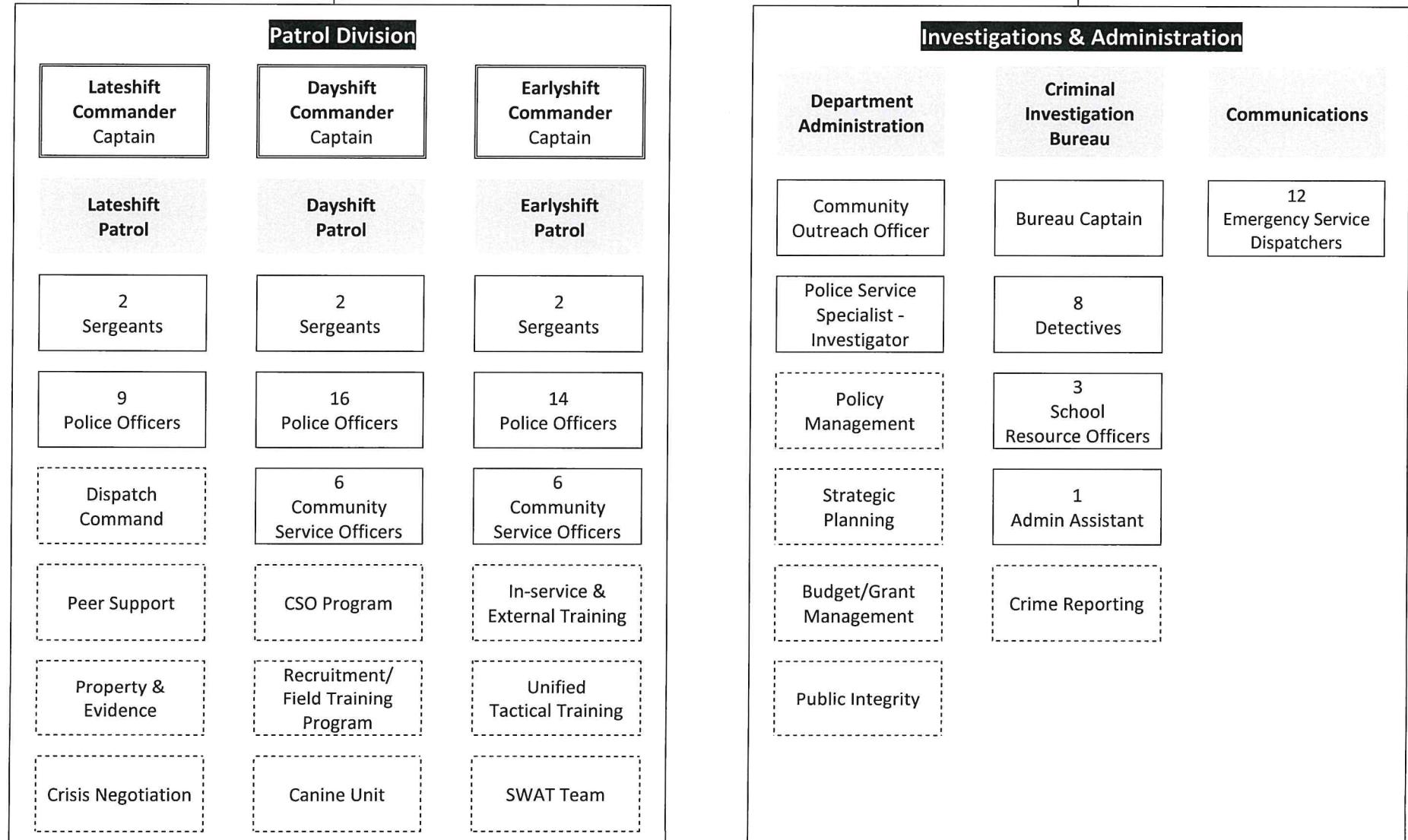
## APPROPRIATIONS - FUND 010

1,523,579	1,627,204	1,426,968	743,568	1,156,433	1,397,911	(2.04)
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"In partnership with our community, we will seek to improve the quality of life for our citizens and businesses by reducing the fear of crime and disorder through the implementation of problem-oriented and data-driven approaches embodying our motto "pledged to progress" and our guiding principles of Honor, Integrity, Courage, Competence and Restraint."

# Greenfield Police Department



## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	DEPARTMENT	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	REQUESTED
<b>Dept 1216 - FIRE &amp; POLICE COMMISSION</b>								
010-1216-530.9101	COMMITTEE EXPENSES	11,061	14,712	12,000	4,549	12,000	12,000	
<b>Totals for dept 1216 - FIRE &amp; POLICE COMMISSION</b>		<b>11,061</b>	<b>14,712</b>	<b>12,000</b>	<b>4,549</b>	<b>12,000</b>	<b>12,000</b>	
<b>Dept 1310 - LAW ENFORCEMENT CENTER</b>								
010-1310-521.7500	DROP RUG SERVICE	3,751	5,050	3,800	1,768	3,800	3,800	
010-1310-522.1000	ELECTRIC	90,635	100,743	90,000	58,483	90,000	90,000	
010-1310-522.1100	GAS	18,350	16,580	20,000	14,584	20,000	20,000	
010-1310-522.1300	WATER	2,413	3,842	2,500	1,289	2,500	2,500	
010-1310-522.1400	SEWER SERVICE	3,416	4,206	3,500	2,031	3,500	3,500	
010-1310-524.2000	JANITORIAL	62,866	64,518	63,000	37,857	63,000	63,000	
010-1310-530.0600	BUILDING SUPPLIES-JANITOR	3,526	3,363	6,000	5,441	6,000	6,000	
010-1310-530.9500	BUILDINGS MAINTENANCE	57,994	49,374	75,000	21,050	75,000	75,000	
<b>Totals for dept 1310 - LAW ENFORCEMENT CENTER</b>		<b>242,951</b>	<b>247,676</b>	<b>263,800</b>	<b>142,503</b>	<b>263,800</b>	<b>263,800</b>	
<b>Dept 1501 - COMMAND DIVISION</b>								
010-1501-510.0000	SALARIES & WAGES	501,368	523,627	463,561	268,759	463,561	488,099	5.29
010-1501-512.1300	UNIFORM/SHOOTING/TRAINING	1,957	739	1,850	1,286	1,850	1,850	
010-1501-514.0000	OVERTIME	(785)	1	1,000		1,000	1,000	
010-1501-515.0100	GRP HEALTH/LIFE INSURANCE	92,151	76,586	85,530	33,007	85,530	87,243	2.00
010-1501-515.1100	EMPLOYER TAXES-FEDERAL	36,333	35,731	35,677	20,010	35,677	37,559	5.28
010-1501-515.1500	PENSION-GENERAL	12,629	7,423	10,349	5,917	10,349	11,146	7.70
010-1501-515.1600	PENSION-PROTECTIVE	36,756	43,509	43,830	25,543	43,830	46,421	5.91
010-1501-521.1600	PROFESSIONAL SERVICES	28,422	23,464	18,500	13,769	18,500	28,200	52.43
010-1501-524.1000	EQUIPMENT MAINTENANCE CON	182,754	233,508	225,000	184,229	225,000	225,000	
010-1501-524.1900	WEED CUTTING & NUISANCE CONTROL		3,138	6,000	1,092	6,000	6,000	
010-1501-530.0100	OFFICE SUPPLIES/SM \$ ITEM	14,856	12,071	20,000	6,909	20,000	15,000	(25.00)
010-1501-530.0500	POLICE STATION SUPPLIES	14,504	17,831	20,000	9,210	20,000	20,000	
010-1501-530.0800	POSTAGE & MAILING	2,954	2,044	3,000	1,032	3,000	3,000	
010-1501-530.1100	DUES & SUBSCRIPTIONS	12,803	13,511	13,860	3,787	13,860	13,860	
010-1501-530.1200	BOOKS & PUBLICATIONS	2,527	568	1,000	235	1,000	1,000	
010-1501-530.1610	TRAINING-IN HOUSE	1,614	3,078	2,500	672	2,500		(100.00)
010-1501-530.1620	COMMUNITY SERVICE PROGRAMS	6,903	9,888	10,000	323	10,000	10,000	
010-1501-530.2500	MEDICAL SUPPLIES	5,373	6,675	6,500	4,368	6,500	6,500	
010-1501-530.2610	GUNS & AMMUNITION	18,225	19,038	19,000	703	19,000	19,000	
010-1501-530.2800	JUVENILE/DARE PROGRAMS	6,815	3,384	7,200	1,895	7,200	5,000	(30.56)
010-1501-530.3400	OIL, GREASE & GASOLINE	109,978	103,322	106,000	54,573	106,000	106,000	
010-1501-530.3600	VEHICLE MAINT & EQUIPMENT	48,602	60,339	40,000	13,703	40,000	40,000	
010-1501-530.3700	VEHICLE ACCIDENT REPAIRS	59,354	32,286	5,000	20,020	20,020	5,000	
010-1501-530.3900	VEHICLE LICENSES & TITLES	1,292	1,482	500	761	761	500	
010-1501-530.4000	UNIFORM REPAIR/REPLACEMT	3,199	2,583	2,000	2,080	2,080	2,000	
010-1501-530.4500	EQUIPMENT REPAIR	1,477	285	1,500	288	1,500	1,500	
010-1501-530.9400	K-9 UNIT	5,658	13,274	8,000	4,129	8,000	8,000	
010-1501-533.1000	TRAINING,SEMINAR & TRAVEL	52,556	49,685	51,000	26,175	51,000	51,000	
010-1501-580.1000	REPLACEMENT EQUIPMENT	6,970	4,807	5,000	5,047	5,047	5,000	
<b>Totals for dept 1501 - COMMAND DIVISION</b>		<b>1,267,245</b>	<b>1,303,877</b>	<b>1,213,357</b>	<b>709,522</b>	<b>1,228,765</b>	<b>1,244,878</b>	<b>2.60</b>

Dept 1502 - DETECTIVE DIVISION							
010-1502-510.0000	SALARIES & WAGES	833,330	895,670	926,332	515,784	926,332	964,218 4.09
010-1502-512.1300	UNIFORM/SHOOTING/TRAINING	13,786	8,161	14,151	9,970	14,151	14,367 1.53
010-1502-514.0000	OVERTIME	96,742	73,529	75,000	22,388	75,000	75,000
010-1502-515.0100	GRP HEALTH/LIFE INSURANCE	182,739	205,844	219,320	106,543	219,320	223,713 2.00
010-1502-515.1100	EMPLOYER TAXES-FEDERAL	68,366	68,451	77,685	38,925	77,685	80,600 3.75
010-1502-515.1600	PENSION-PROTECTIVE	126,262	141,409	153,843	83,058	153,843	158,799 3.22
Totals for dept 1502 - DETECTIVE DIVISION		1,321,225	1,393,064	1,466,331	776,668	1,466,331	1,516,697 3.43
Dept 1503 - PATROL DIVISION							
010-1503-510.0000	SALARIES & WAGES	4,168,771	4,221,077	4,467,527	2,426,357	4,467,527	4,687,690 4.93
010-1503-512.1300	UNIFORM/SHOOTING/TRAINING	80,991	47,518	80,541	54,140	80,541	80,403 (0.17)
010-1503-514.0000	OVERTIME	501,704	637,519	375,000	269,955	375,000	375,000
010-1503-515.0100	GRP HEALTH/LIFE INSURANCE	854,400	896,891	1,007,275	482,844	1,007,275	1,055,906 4.83
010-1503-515.1100	EMPLOYER TAXES-FEDERAL	344,653	358,216	376,616	201,224	376,616	393,448 4.47
010-1503-515.1500	GENERAL PENSION		2,447				
010-1503-515.1600	PENSION-PROTECTIVE	631,674	703,304	745,005	417,003	745,005	775,176 4.05
Totals for dept 1503 - PATROL DIVISION		6,582,193	6,866,972	7,051,964	3,851,523	7,051,964	7,367,623 4.48
Dept 1504 - CLERICAL SUPPORT DIVISION							
010-1504-510.0000	SALARIES & WAGES	220,373	226,636	238,835	132,963	238,835	248,348 3.98
010-1504-514.0000	OVERTIME	18,478	16,085	12,000	7,609	12,000	12,000
010-1504-515.0100	GRP HEALTH/LIFE INSURANCE	51,316	64,725	76,770	23,695	76,770	50,327 (34.44)
010-1504-515.1100	EMPLOYER TAXES-FEDERAL	17,442	17,697	19,189	10,363	19,189	19,917 3.79
010-1504-515.1500	PENSION-GENERAL	16,236	16,739	17,351	9,749	17,351	18,660 7.54
Totals for dept 1504 - CLERICAL SUPPORT DIVISION		323,845	341,882	364,145	184,379	364,145	349,252 (4.09)
Dept 1505 - COMMUNITY SERVICE OFFICERS							
010-1505-510.0000	SALARIES & WAGES	76,111	79,026	90,000	51,363	90,000	90,000
010-1505-515.0100	GRP HEALTH/LIFE INSURANCE	1	3				
010-1505-515.1100	EMPLOYER TAXES-FEDERAL	5,822	5,684	6,885	3,929	6,885	6,885
010-1505-515.1600	PENSION-PROTECTIVE	2,134	1,829				
Totals for dept 1505 - COMMUNITY SERVICE OFFICERS		84,068	86,542	96,885	55,292	96,885	96,885
Dept 1508 - COMMUNICATIONS DIVISION							
010-1508-510.0000	SALARIES & WAGES	825,945	910,025	962,300	513,316	962,300	1,006,491 4.59
010-1508-512.1300	UNIFORM/SHOOTING/TRAINING	979	282	925	643	925	925
010-1508-514.0000	OVERTIME	68,935	62,526	35,000	47,074	47,074	35,000
010-1508-515.0100	GRP HEALTH/LIFE INSURANCE	166,641	161,684	203,450	88,929	203,450	217,016 6.67
010-1508-515.1100	EMPLOYER TAXES-FEDERAL	65,436	70,200	76,365	41,006	76,365	79,746 4.43
010-1508-515.1500	PENSION-GENERAL	52,548	56,738	59,942	33,544	59,942	64,922 8.31
010-1508-515.1600	PENSION-PROTECTIVE	16,010	18,224	20,037	11,552	20,037	20,725 3.43
010-1508-530.0900	COMMUNICATIONS	123,915	121,452	108,000	57,039	108,000	108,000
Totals for dept 1508 - COMMUNICATIONS DIVISION		1,320,409	1,401,131	1,466,019	793,103	1,478,093	1,532,825 4.56
Dept 1515 - AUXILIARY UNITS							
010-1515-510.0000	SALARIES & WAGES	16,561	4,844	5,000	2,720	5,000	4,500 (10.00)
010-1515-515.1100	EMPLOYER TAXES-FEDERAL	1,267	732	383	208	383	345 (9.92)
010-1515-515.1500	PENSION-GENERAL	2		50		50	(100.00)
Totals for dept 1515 - AUXILIARY UNITS		17,830	5,576	5,433	2,928	5,433	4,845 (10.82)
APPROPRIATIONS - FUND 010							
		11,170,827	11,661,432	11,939,934	6,520,467	11,967,416	12,388,805 3.76

<b>CITY OF GREENFIELD</b> <b>2026 OPERATING BUDGET REQUEST</b> <b>PROGRAM COMMENTS</b>	<b>Department/Office:</b> Police Department	<b>Budget:</b> Police	
	<b>Program:</b> Public Safety	<b>Submitted by:</b> Acting Chief Eric Lindstrom	<b>Date:</b> June 9th, 2025

**Mission/Major Responsibility:**

The Greenfield Police Department, in partnership with our community, provides impartial, ethical and professional law enforcement services and protection. We strive to maintain the trust and confidence of our citizens while working to improve the quality of life. Our personnel conduct their activities within the highest standards of integrity and honor in accordance with the spirit of our laws and in strict conformity with both federal and state Constitutions.

**Organizational/Physical Attributes:**

The Greenfield Police Department is a full service, technologically advanced, forward-looking police agency. Police services are provided in a proactive manner every hour of every day. The department operates out of the Greenfield Law Enforcement Center at 5300 West Layton Avenue.

The Department's highly trained staff will consist of 63 sworn personnel in 2026 who provide direct law enforcement services and a cadre of 20 clerical, dispatch and information technology and maintenance personnel who support these dedicated professionals. The part-time component will consist of Community Service Officers and a Background Investigator. A police chaplain and associates also serve the department on a voluntary basis.

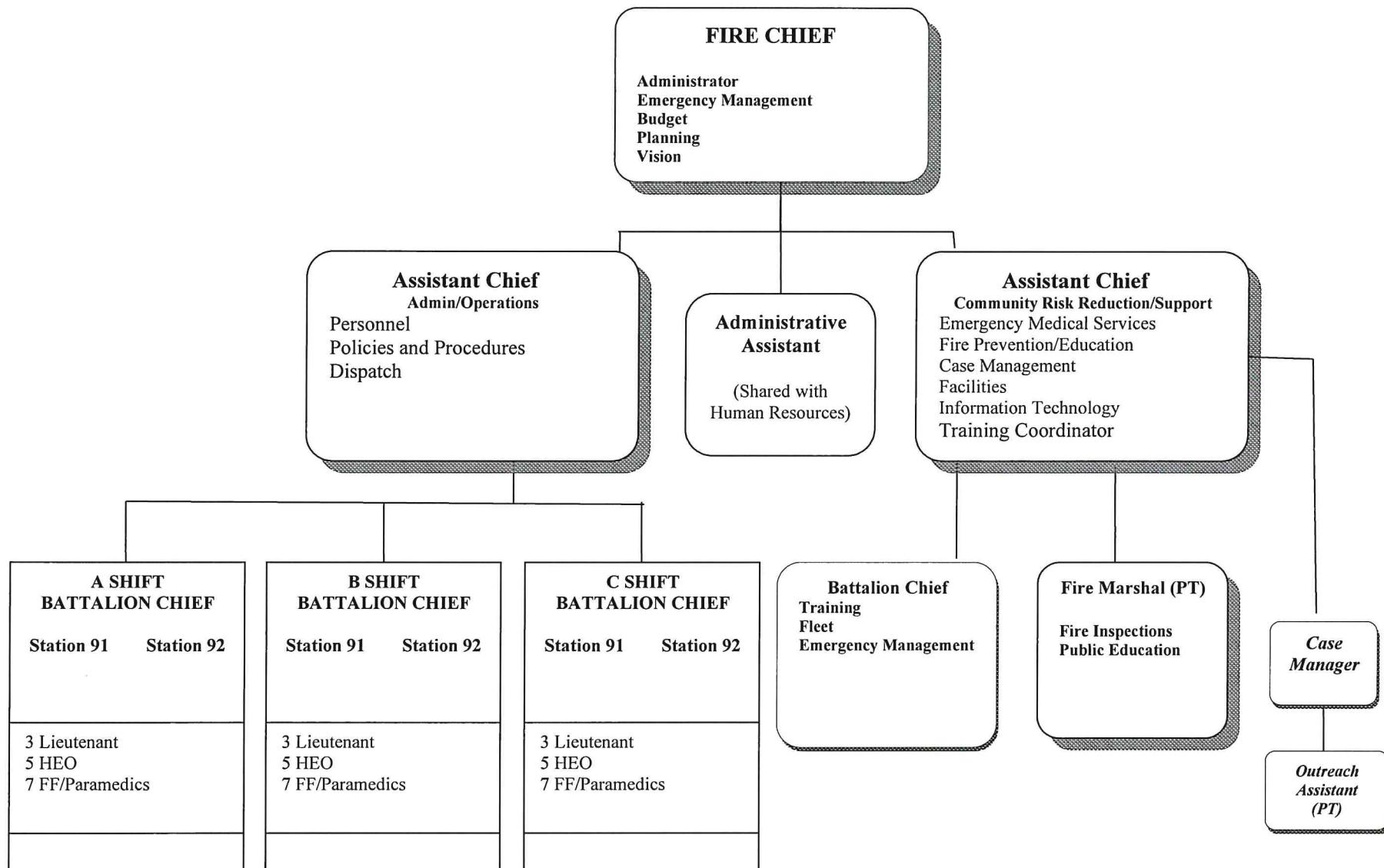
The Greenfield Police Department continues to be one of the lowest-cost police agencies per capita in Milwaukee County.

**Budget Initiatives/Program Changes:**

The 2026 budget continues the initiatives and components of the department's strategic plan in fulfillment of our mission. Key initiatives for 2026 include:

- Command level succession planning for personnel utilizing high level leadership courses and internal mentoring process.
- Expand partnership with the Greenfield School District to add a new School Resource Officer position to the Middle School.
- Continuing mandatory Stress Debriefings and Financial Wellness Strategies with all employees to receive direct access and guidance on wellness and specific direction on how to obtain assistance in crisis. Investing additional funds into this initiative to improve our financial ability to continue this service in the future.
- Develop our skilled workforce through the most advanced training available and educational opportunities to prepare them for the challenges of everyday life as an officer.
- More community engagement utilizing our COO (Community Outreach Officer) and updated proactive Code Enforcement approach to identify outstanding issues and create a swift remedy.
- Improving our ability to handle the increase in open records requests by investing in video redaction software. This investment will decrease the time it takes to handle this process therefore expediting the fulfillment of those requests.

# GREENFIELD FIRE 2026



## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	DEPARTMENT	2026
		ACTIVITY	ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 07/31/25	PROJECTED ACTIVITY	REQUESTED BUDGET	DEPARTMENT REQUESTED
<b>Dept 1272 - PUBLIC SAFETY</b>								
010-1272-515.0100	GRP HEALTH/LIFE INSURANCE	7,629	9,153	9,674	9,675	9,675	10,894	12.61
Totals for dept 1272 - PUBLIC SAFETY		7,629	9,153	9,674	9,675	9,675	10,894	12.61
<b>Dept 1278 - PUBLIC SAFETY</b>								
010-1278-551.1000	LIABILITY INS (WKCOMP)	324,914	240,416	327,540	205,262	327,540	333,400	1.79
Totals for dept 1278 - PUBLIC SAFETY		324,914	240,416	327,540	205,262	327,540	333,400	1.79
<b>Dept 1320 - FIRE STATION #1</b>								
010-1320-522.1000	ELECTRIC	18,216	15,701	18,000	8,869	18,000	18,000	
010-1320-522.1100	GAS	8,876	5,536	10,000	5,644	10,000	10,000	
010-1320-522.1300	WATER	2,190	2,127	2,200	1,004	2,200	2,200	
010-1320-522.1400	SEWER SERVICE	3,114	3,297	3,100	1,668	3,100	3,100	
010-1320-530.0600	BUILDING SUPPLIES-JANITOR	5,546	5,540	2,700	2,176	2,700	2,700	
010-1320-530.9500	BUILDINGS MAINTENANCE	48,434	24,886	75,000	36,237	55,000	75,000	
Totals for dept 1320 - FIRE STATION #1		86,376	57,087	111,000	55,598	91,000	111,000	
<b>Dept 1325 - FIRE STATION #2</b>								
010-1325-522.1000	ELECTRIC	21,666	22,533	24,000	13,724	24,000	24,000	
010-1325-522.1100	GAS	6,488	4,622	8,200	4,170	8,200	8,200	
010-1325-522.1300	WATER	1,612	1,673	2,000	999	2,000	2,000	
010-1325-522.1400	SEWER SERVICE	1,523	1,602	1,600	899	1,600	1,600	
010-1325-530.0600	BUILDING SUPPLIES-JANITOR	4,236	4,850	2,000	2,206	2,206	2,000	
010-1325-530.9500	BUILDINGS MAINTENANCE	29,218	22,924	40,000	35,152	40,000	40,000	
Totals for dept 1325 - FIRE STATION #2		64,743	58,204	77,800	57,150	78,006	77,800	
<b>Dept 1601 - COMMAND DIVISION</b>								
010-1601-510.0000	SALARIES & WAGES	687,611	628,455	671,721	363,775	671,721	716,389	6.65
010-1601-512.1200	UNIFORM/EMT CERTIFICATION	3,214	429	3,000	2,571	3,000	3,000	
010-1601-515.0100	GRP HEALTH/LIFE INSURANCE	108,143	121,246	138,170	68,864	138,170	159,946	15.76
010-1601-515.1100	EMPLOYER TAXES-FEDERAL	47,604	45,922	51,628	26,745	51,628	55,045	6.62
010-1601-515.1500	PENSION-GENERAL	5,666	6,009	8,300	3,541	8,300	8,941	7.72
010-1601-515.1600	PENSION-PROTECTIVE	58,558	71,067	80,236	45,264	80,236	85,349	6.37
010-1601-521.1600	PROFESSIONAL SERVICES	3,628	6,143	8,500	5,038	8,500	8,500	
010-1601-521.3200	PHYSICALS - HAZMAT	5,069	5,258	8,000	5,873	8,000	8,000	
010-1601-524.1000	EQUIPMENT MAINTENANCE CON	62,326	55,447	35,000	25,155	35,000	35,000	
010-1601-524.1900	WEED CUTTING & NUISANCE CONTROL	1,225						
010-1601-530.0500	FIRE STATION SUPPLIES	21,961	18,498	15,500	13,936	15,500	15,500	
010-1601-530.0800	POSTAGE & MAILING	202	617	1,000	97	1,000	1,000	
010-1601-530.0900	COMMUNICATIONS	40,276	49,194	52,000	34,127	52,000	52,000	
010-1601-530.2500	MEDICAL SUPPLIES	85,200	100,885	69,000	53,578	69,000	69,000	

010-1601-530.3400	OIL, GREASE & GASOLINE	55,932	48,316	44,000	21,987	44,000	44,000	
010-1601-530.3600	VEHICLE REPAIRS & MAINT.	110,043	66,623	65,000	38,366	65,000	65,000	
010-1601-530.3900	VEHICLE LICENSES & TITLES	442	1,414	200	421	421	200	
010-1601-530.5400	TOWING CHARGES	1,005		1,000		1,000	1,000	
010-1601-530.9200	FIRE PREVENTION PROGRAM	3,826	5,210	5,000	3,926	5,000	5,000	
010-1601-533.1000	TRAINING,SEMINAR & TRAVEL	45,164	44,372	49,500	25,309	49,500	49,500	
010-1601-580.1000	REPLACEMENT EQUIPMENT	28,199	18,542	57,000	16,105	25,000	57,000	
010-1601-580.1100	NEW EQUIPMENT	44,528	24,202	93,000	5,245	20,000	93,000	
Totals for dept 1601 - COMMAND DIVISION		1,419,822	1,317,849	1,456,755	759,923	1,351,976	1,532,370	5.19
<b>Dept 1603 - FIRE FIGHTING</b>								
010-1603-510.0000	SALARIES & WAGES	1,859,693	1,768,016	1,855,980	1,000,339	1,855,980	1,882,677	1.44
010-1603-512.1200	UNIFORM/EMT CERTIFICATION	24,792	17,071	27,668	17,584	27,668	26,450	(4.40)
010-1603-514.0000	OVERTIME	55,321	54,623	95,000	29,929	95,000	95,000	
010-1603-515.0100	GRP HEALTH/LIFE INSURANCE	422,237	415,571	611,350	212,704	611,350	476,469	(22.06)
010-1603-515.1100	EMPLOYER TAXES-FEDERAL	139,305	133,126	165,749	76,278	165,749	153,387	(7.46)
010-1603-515.1600	PENSION-PROTECTIVE	254,274	259,886	284,652	158,644	284,652	302,122	6.14
010-1603-515.2500	TUITION REIMBURSEMENT	3,940	6,298		7,755	7,755		
Totals for dept 1603 - FIRE FIGHTING		2,759,562	2,654,591	3,040,399	1,503,233	3,048,154	2,936,105	(3.43)
<b>Dept 1605 - PARAMEDIC DIVISION</b>								
010-1605-510.0000	SALARIES & WAGES	2,351,369	2,334,660	2,532,910	1,458,879	2,532,910	2,745,341	8.39
010-1605-512.1200	UNIFORM/EMT CERTIFICATION	46,469	28,370	44,242	35,054	44,242	51,175	15.67
010-1605-514.0000	OVERTIME	105,337	112,951	100,000	96,350	100,000	100,000	
010-1605-515.0100	GRP HEALTH/LIFE INSURANCE	475,490	463,997	367,400	256,347	367,400	550,318	49.79
010-1605-515.1100	EMPLOYER TAXES-FEDERAL	183,015	180,573	204,852	115,797	204,852	221,513	8.13
010-1605-515.1600	PENSION-PROTECTIVE	340,282	356,990	405,621	240,503	405,621	436,283	7.56
Totals for dept 1605 - PARAMEDIC DIVISION		3,501,962	3,477,541	3,655,025	2,202,930	3,655,025	4,104,630	12.30
<b>Dept 1606 - REALLOCATIONS</b>								
010-1606-590.7000	MILW CO PARAMEDIC PROG	(190,374)	(203,194)	(190,000)	(75,215)	(190,000)	(150,000)	(21.05)
Totals for dept 1606 - REALLOCATIONS		(190,374)	(203,194)	(190,000)	(75,215)	(190,000)	(150,000)	(21.05)
<b>Dept 1610 - ZONE D</b>								
010-1610-530.9300	OTHER EXPENSES			4,000		4,000	4,000	
Totals for dept 1610 - ZONE D				4,000		4,000	4,000	
<b>APPROPRIATIONS - FUND 010</b>								
		7,974,634	7,611,647	8,492,193	4,718,556	8,375,376	8,960,199	5.51

<b>CITY OF GREENFIELD 2026 OPERATING BUDGET REQUEST PROGRAM COMMENTS</b>	<b>Department/Office:</b> Fire Department	<b>Budget:</b> Fire Department	
	<b>Program:</b> Public Safety	<b>Submitted by:</b> Thomas Konieczka, Fire Chief	<b>Date:</b> August, 2025

**Mission:**

The primary mission of Greenfield Fire/Rescue is Community Risk Reduction through the delivery of quality EMS, Fire Protection, and Disaster prevention and training. When prevention fails we shall respond to emergencies safely, well prepared, and equipped to mitigate harm.

**Core Mission:**

- Doing the right things

**Vision:**

- Embrace change to meet evolving expectations and demands of those we serve
- To be proactive and predictive in problem solving.
- Continuously evaluate opportunities for efficiency and effectiveness.

**Core Values:**

- Promote an organization and relationships that are of mutual understanding, mutual trust, and mutual respect.

**Organizational/Physical Attributes:**

In 2025, The Greenfield Fire Department will consist of 54 full-time members including 1 Fire Chief, 2 Assistant Chiefs, 3 shift Battalion Chiefs, 1 Battalion Chief of Training, 1 Case Manager, 9 Lieutenants and 36 Firefighter/Paramedics.

The department staffs 2 fire stations, 24 hours per day, 365 days a year.

- Station 91 - 5330 W. Layton Avenue – Battalion Chief= Officer In Charge
- Station 92 - 4333 S. 92<sup>nd</sup> Street – Administration

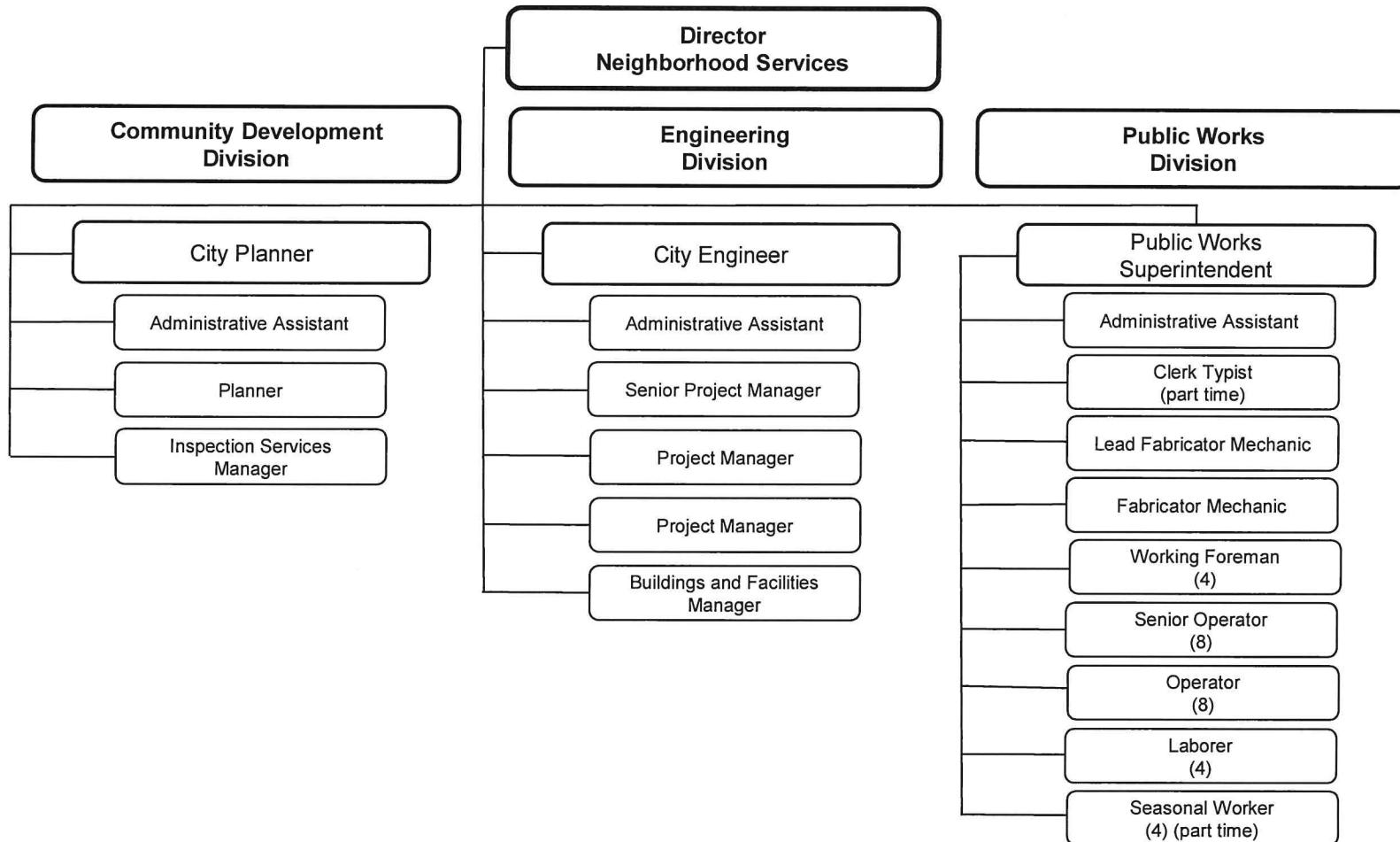
The department maintains two fire engines, one ladder truck, multiple advanced life support ambulances, support vehicles and a fire safety house.

2025 is on pace for the department to handle approximately 7,600 calls. This is projected to be similar to the record call volume from last year. The department also conducts 3,500 fire inspections, performs property/code enforcement and brought fire prevention and education classes to thousands of adults and children in the city.


**Budget Initiative/Program Changes:**

- Continue to support training, education, professional development of members to enhance safety, operations, succession planning and a strong future.
- Continue to seek initiatives and partnerships to reduce injuries through physical/mental wellness, fitness, awareness, and training.
- Continue to maintain aging fire stations. Needs assessment and replacement consideration of Station 91 is desperately needed.
- Continue to promote Community Risk Reduction, fire prevention and education. Maintain community outreach.
- Continue to support Case Manager, Mobile Integrated Health Team
- Continue pre-incident planning for structures.
- Streamline EMS billing to ensure capture of revenue.
- Continue to balance expenditures and efficiencies with operations.
- Continuously seek ways to cooperate and coordinate activities with Internal City Partners (Police, DPW, Health, City Hall, etc) and External Partners.
- Continue to explore options to save financially
- Evaluate a Zone D EMS/Fire dispatch
- Improve, enhance technology used.
- Balance traditions with modernization to recruit, retain the best members.
- Prepare and plan for member succession.
- Continue to develop a brand in which members are proud to be a part of
- Continue to train for optimum performance during emergency operations

## 2026 Department of Neighborhood Services



BUDGET REPORT FOR GREENFIELD  
Calculations as of 07/31/2025

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026	2026
		ACTIVITY	ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 07/31/25	PROJECTED ACTIVITY	DEPARTMENT REQUESTED	DEPARTMENT REQUESTED
Dept 2201 - DEPARTMENT OF NEIGHBORHOOD SERVICES								
010-2201-510.0000	SALARIES & WAGES	183,259	188,313	196,297	137,519	196,297	314,616	60.28
010-2201-513.0200	TEMPORARY HELP	25,750	6,141	4,645		4,645	4,645	
010-2201-514.0000	OVERTIME		192					
010-2201-515.0100	GRP HEALTH/LIFE INSURANCE	50,824	53,706	57,020	33,044	57,020	87,243	53.00
010-2201-515.1100	EMPLOYER TAXES-FEDERAL	15,535	14,402	15,372	10,197	15,372	24,424	58.89
010-2201-515.1500	PENSION-GENERAL	12,458	12,990	13,602	9,537	13,602	22,589	66.07
010-2201-524.1000	EQUIPMENT MAINTENANCE CON	215						
010-2201-530.0100	OFFICE SUPPLIES/SM \$ ITEM	2,761	2,990	3,000	995	3,000	3,000	
010-2201-530.0800	POSTAGE & MAILING	1,817	58		26	26		
010-2201-530.0900	COMMUNICATIONS	1,186	1,478	1,000	517	1,000	1,000	
010-2201-530.1100	DUES & SUBSCRIPTIONS	1,398	1,823	2,000	1,099	2,000	2,000	
010-2201-530.3400	OIL, GREASE & GASOLINE	760	788					
010-2201-533.1000	TRAINING,SEMINAR & TRAVEL		373	2,000	1,325	2,000	2,000	
010-2201-538.1100	AUTO MILEAGE VARIABLE			200		200	200	
010-2201-580.1100	NEW EQUIPMENT	393	3,648	6,000	1,421	6,000	6,000	
Totals for dept 2201 - DEPARTMENT OF NEIGHBORHOOD SERVICES		296,356	286,902	301,136	195,680	301,162	467,717	55.32
APPROPRIATIONS - FUND 010		296,356	286,902	301,136	195,680	301,162	467,717	55.32

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	DEPARTMENT	2026
		ACTIVITY	ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 07/31/25	PROJECTED ACTIVITY	REQUESTED BUDGET	DEPARTMENT REQUESTED
<b>Dept 1801 - INSPECTION SERVICES</b>								
010-1801-510.0000	SALARIES & WAGES	319,981	322,704	342,091	110,869	178,471	167,912	(50.92)
010-1801-514.0000	OVERTIME	94	124	2,000	241	2,000	2,000	
010-1801-515.0100	GRP HEALTH/LIFE INSURANCE	54,212	63,495	67,995	15,281	27,470	30,181	(55.61)
010-1801-515.1100	EMPLOYER TAXES-FEDERAL	23,665	23,725	26,323	8,256	13,653	12,999	(50.62)
010-1801-515.1500	PENSION-GENERAL	21,463	22,109	23,833	7,345	12,404	12,213	(48.76)
010-1801-524.1000	EQUIPMENT MAINTENANCE CON	769	942	500	327	500	500	
010-1801-524.1800	CONTRACTED INSPECTORS	17,571	10,354	6,000	89,525	125,000	180,000	2,900.00
010-1801-530.0700	PRINTING	15		180		180	180	
010-1801-530.0800	POSTAGE & MAILING	301	381	1,000	95	1,000	1,000	
010-1801-530.0900	COMMUNICATION	1,576	1,663	2,000	832	2,000	2,000	
010-1801-530.1100	DUES & SUBSCRIPTIONS	465	908	1,000	40	1,000	1,000	
010-1801-530.1200	BOOKS & PUBLICATIONS			1,600		1,600	1,600	
010-1801-530.3300	ST CERTIFICATE-PERM SEAL	502		800		800	800	
010-1801-533.1000	TRAINING,SEMINAR & TRAVEL	1,817	3,351	5,500	125	5,500	5,500	
010-1801-538.1100	AUTO MILEAGE VARIABLE	6,734	5,936	8,000	575	1,000	8,000	
010-1801-580.1100	NEW EQUIPMENT	1,578	716	2,400	3,980	3,980	2,400	
<b>Totals for dept 1801 - INSPECTION SERVICES</b>		<b>450,743</b>	<b>456,408</b>	<b>491,222</b>	<b>237,491</b>	<b>376,558</b>	<b>428,285</b>	<b>(12.81)</b>
<b>APPROPRIATIONS - FUND 010</b>		<b>450,743</b>	<b>456,408</b>	<b>491,222</b>	<b>237,491</b>	<b>376,558</b>	<b>428,285</b>	<b>(12.81)</b>

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	DEPARTMENT	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	REQUESTED	REQUESTED
<b>Dept 1224 - TREE COMMISSION</b>								
010-1224-530.9101	COMMITTEE EXPENSES	1,135	400	2,000	982	2,000	2,000	
Totals for dept 1224 - TREE COMMISSION		1,135	400	2,000	982	2,000	2,000	
<b>Dept 1279 - HIGHWAY</b>								
010-1279-551.1000	LIABILITY INS (WKCOMP)	135,928	128,617	178,025	82,560	178,025	110,600	(37.87)
Totals for dept 1279 - HIGHWAY		135,928	128,617	178,025	82,560	178,025	110,600	(37.87)
<b>Dept 1330 - PUBLIC WORKS GARAGE</b>								
010-1330-522.1000	ELECTRIC	28,477	38,618	32,000	26,624	32,000	40,000	25.00
010-1330-522.1100	GAS	13,320	11,667	20,000	8,901	20,000	12,000	(40.00)
010-1330-522.1300	WATER	3,127	3,225	2,700	2,138	2,700	2,700	
010-1330-522.1400	SEWER SERVICE	4,205	4,475	3,900	2,237	3,900	3,900	
010-1330-524.2000	JANITORIAL	9,489	9,489	8,500	5,264	8,500	8,500	
010-1330-530.0600	BUILDING SUPPLIES-JANITOR	6,053	2,833	4,000	1,698	4,000	4,000	
010-1330-530.9500	BUILDINGS MAINTENANCE	32,676	37,121	30,000	13,978	30,000	30,000	
Totals for dept 1330 - PUBLIC WORKS GARAGE		97,347	107,428	101,100	60,840	101,100	101,100	
<b>Dept 1901 - D.P.W. ADMINISTRATIVE</b>								
010-1901-510.0000	SALARIES & WAGES	166,369	119,026	124,709	74,326	124,709	130,033	4.27
010-1901-514.0000	OVERTIME	67	1,418	1,000	1,000	1,000	1,000	
010-1901-515.0100	GRP HEALTH/LIFE INSURANCE	37,185	32,417	34,212	16,667	34,212	34,897	2.00
010-1901-515.1100	EMPLOYER TAXES-FEDERAL	10,717	8,648	9,620	5,433	9,620	10,038	4.35
010-1901-515.1500	PENSION-GENERAL	9,468	8,313	8,719	5,163	8,719	9,435	8.21
010-1901-521.1500	PROFESS SVCS/UTILITY LOC	7,904	6,216	12,000	9,622	12,000	12,000	
010-1901-521.3000	COMPUTER SERVICES	30,992	25,805	20,000	17,341	20,000	20,000	
010-1901-530.0800	POSTAGE & MAILING	126	166	100	97	100	100	
010-1901-530.0900	COMMUNICATIONS	3,184	4,811	4,000	2,354	4,000	4,000	
010-1901-530.1100	DUES & SUBSCRIPTIONS	2,093	6,069	6,000	5,266	6,000	6,000	
010-1901-530.1610	TRAINING-IN HOUSE	475		500	230	500	500	
010-1901-533.1000	TRAINING,SEMINAR & TRAVEL	1,780	252	500	191	500	500	
010-1901-538.1100	AUTO MILEAGE VARIABLE			300		300	300	
010-1901-580.1100	NEW EQUIPMENT	8,065	8,045	30,000	20,800	30,000	30,000	
Totals for dept 1901 - D.P.W. ADMINISTRATIVE		278,425	221,186	251,660	157,490	251,660	258,803	2.84
<b>Dept 1910 - STREETS &amp; ALLEYS</b>								
010-1910-510.0000	SALARIES & WAGES	550,589	653,811	619,866	404,551	619,866	627,414	1.22
010-1910-514.0000	OVERTIME	7,713	24,348	5,400	9,977	9,977	5,400	
010-1910-515.0100	GRP HEALTH/LIFE INSURANCE	137,542	155,443	140,000	97,548	140,000	167,121	19.37
010-1910-515.1100	EMPLOYER TAXES-FEDERAL	40,128	47,473	47,717	29,312	47,717	48,281	1.18
010-1910-515.1500	PENSION-GENERAL	37,831	44,601	43,171	27,965	43,171	45,254	4.82
010-1910-530.3900	VEHICLE LICENSES & TITLES	380	328	500	423	500	500	

010-1910-530.4600	REPAIR-OUTSIDE CONTRACTOR	2,001	1,000	9,095	9,095	1,000	
010-1910-530.4800	TOOLS & SUPPLIES	23,038	15,353	40,000	7,153	40,000	40,000
010-1910-530.4900	STREET SIGNS & SUPPLIES	51,344	23,391	12,000	19,099	19,099	12,000
010-1910-530.5010	REPAIR & MAINTENANCE SUPP	27,710	40,792	40,000	11,858	40,000	40,000
010-1910-530.5300	REPAIR DAMAGED PROPERTY	4,666	1,993	2,250	1,487	2,250	2,250
010-1910-530.5400	TOWING CHARGES	999		500	250	500	500
010-1910-530.5500	DUMPING FEES			600		600	600
010-1910-530.5700	LINE PAINTING	9,628	17,553	14,500	2,255	14,500	14,500
010-1910-530.5900	GENERAL STREET REPAIRS	99,910	4,800	180,000	55,000	80,000	180,000
Totals for dept 1910 - STREETS & ALLEYS		991,478	1,031,887	1,147,504	675,973	1,067,275	1,184,820
							3.25

#### Dept 1911 - MISC/LIGHTS AND SIGNALS

010-1911-510.0000	SALARIES & WAGES	117,597	72,177	55,279	25,093	55,279	57,486	3.99
010-1911-514.0000	OVERTIME	718	391	288	94	288	288	
010-1911-515.0100	GRP HEALTH/LIFE INSURANCE	34,454	23,610	30,000	5,827	30,000	30,000	
010-1911-515.1100	EMPLOYER TAXES-FEDERAL	8,495	5,185	4,266	1,830	4,266	4,434	3.94
010-1911-515.1500	PENSION-GENERAL	7,940	4,999	3,862	1,747	3,862	4,160	7.72
Totals for dept 1911 - MISC/LIGHTS AND SIGNALS		169,204	106,362	93,695	34,591	93,695	96,368	2.85

#### Dept 1912 - FORESTRY

010-1912-510.0000	SALARIES & WAGES	258,511	325,164	212,894	205,857	212,894	275,691	29.50
010-1912-514.0000	OVERTIME	2,234	892	540	818	818	540	
010-1912-515.0100	GRP HEALTH/LIFE INSURANCE	53,392	68,146	50,000	51,177	51,177	60,000	20.00
010-1912-515.1100	EMPLOYER TAXES-FEDERAL	19,048	23,646	16,365	14,875	16,365	21,188	29.47
010-1912-515.1500	PENSION-GENERAL	15,909	20,751	12,499	13,384	13,384	17,470	39.77
010-1912-521.1700	FORESTRY SERVICES	30,782	27,580	27,000	11,510	27,000	27,000	
010-1912-524.7500	MEDIAN PROGRAM	683	6,067	3,000	2,324	3,000	3,000	
010-1912-530.5100	FORESTRY SUPPLIES	7,477	8,563	8,000	970	8,000	8,000	
010-1912-530.5200	FORESTRY-OUTSIDE CONTRACT	10,182	11,500	10,000		10,000	10,000	
Totals for dept 1912 - FORESTRY		398,218	492,309	340,298	300,915	342,638	422,889	24.27

#### Dept 1915 - STREET LIGHTING

010-1915-530.5800	STREET LIGHTING-SUPPLIES	52,624	29,912	32,500	22,755	32,500	32,500	
010-1915-530.5910	TRAFFIC SIGNAL-SUPPLIES	1,273	5,183	3,000		3,000	3,000	
010-1915-530.6000	STREET LIGHTING-WEPCO CHR	345,804	363,044	320,000	209,028	320,000	320,000	
010-1915-530.6100	STREET LIGHTING CONTRACTS	10,668	12,046	10,000	5,129	10,000	10,000	
010-1915-530.6300	TRAFFIC SIGNAL-CONTRACTS	6,740	13,929	10,000	4,362	10,000	10,000	
010-1915-530.6400	STREET LIGHTS-MAINTENANCE	14,882	3,956	15,000	285	15,000	15,000	
010-1915-530.6500	TRAFFIC SIGNALS-MAINTENAN	10,689	5,618	7,500	1,006	7,500	7,500	
Totals for dept 1915 - STREET LIGHTING		442,680	433,688	398,000	242,565	398,000	398,000	

#### Dept 1920 - SNOW & ICE CONTROL

010-1920-510.0000	SALARIES & WAGES	103,395	137,656	92,382	65,746	92,382	81,460	(11.82)
010-1920-514.0000	OVERTIME	58,818	30,249	14,400	30,059	30,059	14,400	
010-1920-515.0100	GRP HEALTH/LIFE INSURANCE	34,832	41,444	40,000	20,715	40,000	45,000	12.50
010-1920-515.1100	EMPLOYER TAXES-FEDERAL	11,831	12,107	8,195	6,978	8,195	7,354	(10.26)
010-1920-515.1500	PENSION-GENERAL	10,973	11,565	7,422	6,642	7,422	6,903	(6.99)
010-1920-530.6700	SALT & TORPEDO SAND	206,423	184,108	275,000	187,980	210,000	275,000	
010-1920-530.6800	SNOW PLOW PARTS	20,195	15,560	20,000	1,659	20,000	20,000	
Totals for dept 1920 - SNOW & ICE CONTROL		446,467	432,689	457,399	319,779	408,058	450,117	(1.59)

Dept 1995 - PUBLIC WORKS GARAGE							
010-1995-510.0000	SALARIES & WAGES	87,570	87,005	96,295	82,824	96,295	101,951
010-1995-514.0000	OVERTIME	(30)	480	540		540	540
010-1995-515.0100	GRP HEALTH/LIFE INSURANCE	29,896	30,867	20,961	24,581	24,581	34,897
010-1995-515.1100	EMPLOYER TAXES-FEDERAL	6,130	6,166	7,421	5,842	7,421	7,855
010-1995-515.1500	PENSION-GENERAL	5,960	6,033	6,730	5,756	6,730	7,380
010-1995-530.3400	OIL, GREASE & GASOLINE	135,798	123,215	100,000	59,329	100,000	100,000
010-1995-530.4100	TIRES & BATTERIES	15,293	8,576	20,000	12,486	20,000	20,000
010-1995-530.4200	SHOP TOOLS & SUPPLIES	16,344	17,714	12,000	10,246	12,000	12,000
010-1995-530.4300	BODY SHOP SUPPLIES	950	486	3,000		3,000	3,000
010-1995-530.4400	PARTS	34,312	40,405	50,000	19,020	50,000	50,000
010-1995-530.4500	EQUIPMENT REPAIR	432	1,120	2,500		2,500	2,500
010-1995-530.4600	REPAIR-OUTSIDE CONTRACTOR	54,494	11,938	3,500	9,033	9,033	3,500
010-1995-530.4700	EQUIPMENT RENTAL	198	407	1,000		1,000	1,000
010-1995-530.7300	COVERALLS	3,259	3,485	2,250	1,798	2,250	2,250
Totals for dept 1995 - PUBLIC WORKS GARAGE		390,606	337,897	326,197	230,915	335,350	346,873
APPROPRIATIONS - FUND 010		3,351,488	3,292,463	3,295,878	2,106,610	3,177,801	3,371,570

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	DEPARTMENT	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	REQUESTED	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	REQUESTED
<b>Dept 2001 - CITY ENGINEER</b>								
010-2001-510.0000	SALARIES & WAGES	323,336	337,668	454,018	202,471	454,018	370,653	(18.36)
010-2001-514.0000	OVERTIME	506	268		118	118		
010-2001-515.0100	GRP HEALTH/LIFE INSURANCE	68,334	72,336	105,280	37,319	105,280	78,308	(25.62)
010-2001-515.1100	EMPLOYER TAXES-FEDERAL	23,271	24,440	34,733	14,751	34,733	28,355	(18.36)
010-2001-515.1500	PENSION-GENERAL	22,023	23,311	31,452	14,059	31,452	26,602	(15.42)
010-2001-521.1500	PROFESS SVCS/UTILITY LOC	122,233	86,304	75,000	65,533	75,000	70,000	(6.67)
010-2001-521.3000	COMPUTER SERVICES	47,727	50,061	20,300	41,541	41,541	25,000	23.15
010-2001-524.1000	EQUIPMENT MAINTENANCE CON	1,560	981	1,500	157	1,500	1,500	
010-2001-530.0800	POSTAGE & MAILING	1,228	896	2,000	425	2,000	2,000	
010-2001-530.0900	COMMUNICATIONS	994	1,714	2,000	277	2,000	2,000	
010-2001-530.1100	DUES & SUBSCRIPTIONS	610	503	1,000		1,000	1,000	
010-2001-530.4500	EQUIPMENT REPAIR		817					
010-2001-533.1000	TRAINING,SEMINAR & TRAVEL	3,383	446	2,000	20	2,000	2,000	
010-2001-538.1100	AUTO MILEAGE VARIABLE	14	24	500		500	500	
010-2001-580.1100	NEW EQUIPMENT	1,322	3,513	1,500	229	1,500	1,800	20.00
<b>Totals for dept 2001 - CITY ENGINEER</b>		616,541	603,282	731,283	376,900	752,642	609,718	(16.62)
<b>APPROPRIATIONS - FUND 010</b>		616,541	603,282	731,283	376,900	752,642	609,718	(16.62)

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	DEPARTMENT	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	REQUESTED
<b>Dept 1220 - PLANNING COMMISSION</b>								
010-1220-530.9101	COMMITTEE EXPENSES			9,000		9,000	9,000	
<b>Totals for dept 1220 - PLANNING COMMISSION</b>				9,000		9,000	9,000	
<b>Dept 2101 - COMMUNITY DEVELOPMENT</b>								
010-2101-510.0000	SALARIES & WAGES	134,522	133,865	136,144	77,401	136,144	149,353	9.70
010-2101-514.0000	OVERTIME	1						
010-2101-515.0100	GRP HEALTH/LIFE INSURANCE	28,037	14,746	38,385	4,813	38,385	10,623	(72.33)
010-2101-515.1100	EMPLOYER TAXES-FEDERAL	9,871	9,973	12,531	5,854	12,531	13,542	8.07
010-2101-515.1500	PENSION-GENERAL	9,063	8,966	11,343	5,358	11,343	12,702	11.98
010-2101-521.1600	PROFESSIONAL SERVICES		3,800		17,080	17,080	15,000	100.00
010-2101-521.2000	COMMUNITY DEV AUTHORITY			15,000				(100.00)
010-2101-521.3000	COMPUTER SERVICES		1,100	6,600	1,160	6,600	6,600	
010-2101-530.0700	PRINTING			100		100	100	
010-2101-530.0800	POSTAGE & MAILING	644	819	250	119	250	250	
010-2101-530.0900	COMMUNICATIONS	858	554	625	277	625	625	
010-2101-530.1100	DUES & SUBSCRIPTIONS	1,385	471	1,300	101	1,300	1,300	
010-2101-533.1000	TRAINING,SEMINAR & TRAVEL	1,791	906	5,500		5,500	5,500	
010-2101-538.1100	AUTO MILEAGE VARIABLE		14	50		50	50	
010-2101-580.1100	NEW EQUIPMENT	248	53	500	433	500		(100.00)
<b>Totals for dept 2101 - COMMUNITY DEVELOPMENT</b>		186,434	175,253	228,328	112,596	230,408	215,645	(5.55)
<b>APPROPRIATIONS - FUND 010</b>								
		186,434	175,253	237,328	112,596	239,408	224,645	(5.34)

<b>CITY OF GREENFIELD</b> <b>2026 OPERATING BUDGET REQUEST</b> <b>PROGRAM COMMENTS</b>	<b>Department/Office:</b> Neighborhood Services	<b>Budget:</b> Neighborhood Services	<b>Date:</b> January 1, 2026
	<b>Program:</b> Neighborhood Services	<b>Submitted by:</b> Jeff Katz PE Director	

**Goals/Responsibilities:**

The Department of Neighborhood Services is comprised of three divisions. The Department works closely with the Mayor, Alderpersons, and other departments to achieve the goals of the city.

Engineering Division: Designs, constructs and maintains city streets, sewers, and other public infrastructure. Manages Sanitary and Storm Sewer system and maintains the City's GIS mapping system. Primary City liaison with other agencies that maintain and regulate public infrastructure and the environment. Reviews engineering aspects for proposed development and redevelopment.

Community Development Division: Fosters economic development and investment throughout the City to create a stronger, more vibrant community. Conducts plan reviews, issues permits, and inspects contractors' work for compliance with state and local codes. Coordinates review of development proposals for compliance with ordinances in accordance with City policies and procedures. Maintains and updates zoning maps and land use plans.

Public Works Division: Provides essential public works services, maintains the city's public infrastructure and fleet. Operates and maintains city buildings and facilities. Assists other departments.

**Management, Staff and Facilities:**

The Department of Neighborhood Services is managed by the Director who is responsible for policy, planning and coordinating the activities of the four divisions. The City Engineer manages the day to day operation of the Engineering Division. The City Planner manages the day to day operation of Community Development Division. The Public Works Superintendent supervises the Public Works Division. The Department has a total of 41 full-time and 4 seasonal employees.

The Engineering and Community Development Divisions are located in City Hall. The Public Works Division is located at 4551 S. 52<sup>nd</sup> Street.

**2025 Goals:**

Neighborhood Services Department Wide

- Make incremental improvements to improve efficiency
- Develop staff through training
- Improve customer service
- Review and revise policies and procedures

Engineering Division

- Complete capital improvement projects
- Geographic Information System modernization
- Management of sanitary & storm sewer, water and street lights
- Improve utility and right of way permitting policies & procedures
- Revise development review policies & procedures

Community Development Division

- Revise targeted portions of the Zoning Code to reflect modern development needs and community desires
- Streamline the application submission process and subsequent review for new and existing business development
- Expand online permitting and form submissions
- Provide high quality inspections in coordination with an outside agency while maintaining customer satisfaction
- Promote/implement redevelopment in the City's TIF Districts and Special Interest Areas identified in the Comprehensive Plan

Public Works Division

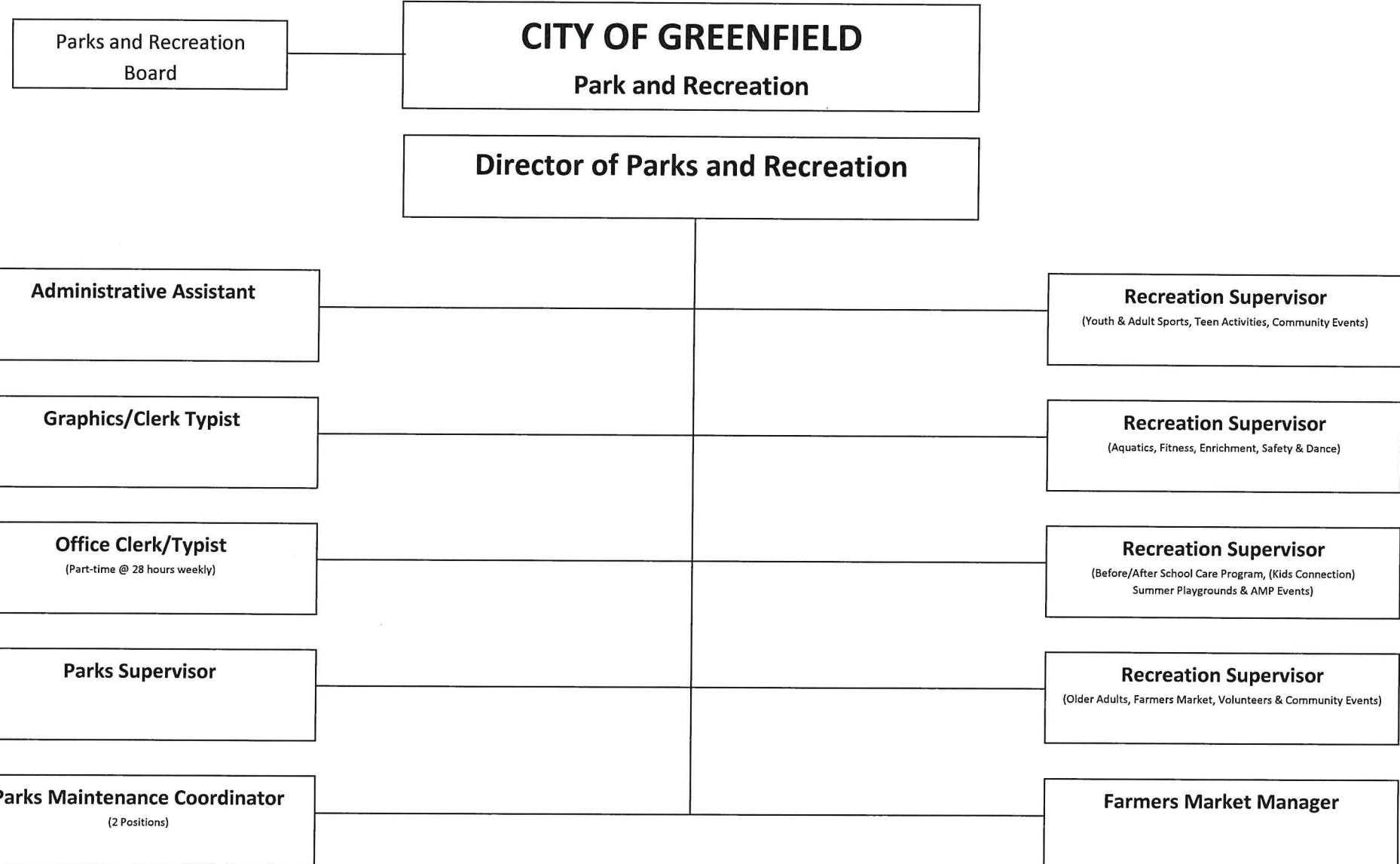
- Update facility improvement plan
- Update equipment replacement plan
- Implement electronic records management
- Review and revise policies and procedures

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	DEPARTMENT	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	REQUESTED	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	REQUESTED
<b>Dept 0000</b>								
010-0000-449.2310	ANIMAL HEALTH PERMITS	1,977	1,893					
010-0000-449.2315	FOOD ESTABLISHMENT PERMIT	137,763	150,414					
010-0000-449.2320	MOTEL PERMITS	569	569					
010-0000-449.2325	SWIMMING POOL PERMITS	11,776	15,015					
010-0000-449.2330	TEMP. RESTAURANT PERMITS	360	420					
010-0000-449.2335	WEIGHTS & MEASURES	17,542	18,464					
010-0000-449.2340	TATTOO-BODY PIERCING EST	5,923	4,480					
010-0000-465.1012	HEALTH DEPT. REVENUES - TAXABLE	979	944					
010-0000-465.1013	HEALTH DEPT. REVENUE	5,500	550					
010-0000-465.1014	IMMUNIZATIONS	27,441	1,700					
010-0000-473.5000	OTHER LOCAL GOVERNMENTS - HEALTH				304	304		
NET OF REVENUES/APPROPRIATIONS - 0000 -		209,830	194,449		304	304		
<b>Dept 1230 - INTERGOVERNMENTAL</b>								
010-1230-524.9000	MADACC CHARGES	68,249	65,815	68,900	46,941	68,900	68,900	
NET OF REVENUES/APPROPRIATIONS - 1230 - INTERGOVERNMENTAL		(68,249)	(65,815)	(68,900)	(46,941)	(68,900)	(68,900)	
<b>Dept 2301 - HEALTH SERVICES</b>								
010-2301-510.0000	SALARIES & WAGES	337,604	73,283					
010-2301-514.0000	OVERTIME	235	(957)					
010-2301-515.0100	GRP HEALTH/LIFE INSURANCE	46,398	4,557					
010-2301-515.1100	EMPLOYER TAXES-FEDERAL	24,926	5,429					
010-2301-515.1500	PENSION-GENERAL	22,358	4,860					
010-2301-521.1600	PROFESSIONAL SERVICES		676,929	739,337	739,337	739,337	750,871	1.56
010-2301-521.3000	COMPUTER SERVICES	357						
010-2301-521.5700	CITY SEALER	4,883	3,270					
010-2301-521.5900	CONSULTANT	20,776	7,855					
010-2301-524.1000	EQUIPMENT MAINTENANCE CON	1,731	552					
010-2301-530.0100	OFFICE SUPPLIES/SM \$ ITEM	1,064	411					
010-2301-530.0700	PRINTING	331						
010-2301-530.0800	POSTAGE & MAILING	888	126	7				
010-2301-530.0900	COMMUNICATIONS	3,346	912					
010-2301-530.1100	DUES & SUBSCRIPTIONS	6,187	1,151					
010-2301-530.1200	BOOKS & PUBLICATIONS	184	59					
010-2301-530.1400	HEALTH EDUCATION	799	40					
010-2301-530.2300	DISPOSABLE MED SUPPLIES	1,512	879					
010-2301-530.2500	MEDICAL SUPPLIES	1,317	288					
010-2301-530.2600	ENVIRONMENTAL HEALTH	1,423	1,559					
010-2301-530.2700	IMMUNIZATIONS	7,519						
010-2301-530.3400	OIL, GREASE & GASOLINE	399	36					

010-2301-530.4500	EQUIPMENT REPAIRS	80						
010-2301-533.1000	TRAINING,SEMINAR & TRAVEL	4,443	62					
010-2301-538.1100	AUTO MILEAGE VARIABLE	438	21					
010-2301-580.1100	NEW EQUIPMENT	1,060						
<b>NET OF REVENUES/APPROPRIATIONS - 2301 - HEALTH SERVICES</b>		<b>(490,258)</b>	<b>(781,322)</b>	<b>(739,337)</b>	<b>(739,344)</b>	<b>(739,337)</b>	<b>(750,871)</b>	<b>1.56</b>
<b>Dept 2302 - COST REALLOCATION</b>								
010-2302-590.6500	GRANT PROGRAMS	7,366						
<b>NET OF REVENUES/APPROPRIATIONS - 2302 - COST REALLOCATION</b>		<b>(7,366)</b>						



## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	DEPARTMENT	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	% CHANGE
<b>Dept 1218 - HISTORICAL SOCIETY</b>								
010-1218-530.9101	COMMITTEE EXPENSES	4,000	4,000	4,000	4,000	4,000	4,000	
Totals for dept 1218 - HISTORICAL SOCIETY		4,000	4,000	4,000	4,000	4,000	4,000	
<b>Dept 1222 - PUBLIC CELEBRATION</b>								
010-1222-530.9000	CELEBRATION EXPENSES	3,478	3,022	10,580	253	10,580	14,000	32.33
Totals for dept 1222 - PUBLIC CELEBRATION		3,478	3,022	10,580	253	10,580	14,000	32.33
<b>Dept 2401 - CABLE TELEVISION</b>								
010-2401-510.0000	SALARIES & WAGES	5,089						
010-2401-515.0100	GRP HEALTH/LIFE INSURANCE	611						
010-2401-515.1100	EMPLOYER TAXES-FEDERAL	381						
010-2401-515.1500	PENSION-GENERAL	345						
Totals for dept 2401 - CABLE TELEVISION		6,426						
<b>Dept 2601 - PARKS &amp; RECREATION</b>								
010-2601-510.0000	SALARIES & WAGES	678,698	751,435	807,593	443,355	807,593	832,497	3.08
010-2601-514.0000	OVERTIME	(19)	262					
010-2601-515.0100	GRP HEALTH/LIFE INSURANCE	159,671	196,051	210,560	103,146	210,560	233,786	11.03
010-2601-515.1100	EMPLOYER TAXES-FEDERAL	49,755	54,806	61,775	32,367	61,775	63,680	3.08
010-2601-515.1500	PENSION-GENERAL	46,102	51,286	55,177	29,942	55,177	58,945	6.83
010-2601-521.1000	CONSULTING & OTHER	3,000	3,500			3,500	3,500	
010-2601-524.1000	EQUIPMENT MAINTENANCE CON	11,025	12,502	10,700	2,486	10,700	12,650	18.22
010-2601-530.0100	OFFICE SUPPLIES/SM \$ ITEM	3,338	3,794	5,900	1,770	5,900	5,900	
010-2601-530.0700	PRINTING	2,523	1,661	2,600	227	2,600	2,600	
010-2601-530.0800	POSTAGE & MAILING	19,161	19,041	21,125	13,865	21,125	22,800	7.93
010-2601-530.0900	COMMUNICATIONS	3,814	4,404	4,900	1,858	4,900	4,900	
010-2601-530.1100	DUES & SUBSCRIPTIONS	2,219	2,287	3,165	660	3,165	3,290	3.95
010-2601-530.1500	MONTHLY ASSOCIATION MEET.			150		150	150	
010-2601-533.1000	TRAINING,SEMINAR & TRAVEL	6,865	7,720	9,700	1,379	9,700	10,600	9.28
010-2601-538.1100	AUTO MILEAGE VARIABLE	4,890	4,468	6,900	2,293	6,900	6,900	
010-2601-580.1100	NEW EQUIPMENT	3,100	2,399	3,200	94	3,200	3,200	
Totals for dept 2601 - PARKS & RECREATION		991,142	1,115,116	1,206,945	633,442	1,206,945	1,265,398	4.84
<b>Dept 2603 - PARKS MAINTENANCE</b>								
010-2603-510.0000	SALARIES & WAGES	78,590	104,258	123,530	53,117	123,530	126,990	2.80
010-2603-515.0100	GRP HEALTH/LIFE INSURANCE	23	19		31	31		
010-2603-515.1100	EMPLOYER TAXES-FEDERAL	6,012	7,976	10,200	4,064	10,200	9,750	(4.41)
010-2603-515.1500	PENSION-GENERAL	506	825	3,100	1,512	3,100	3,100	
010-2603-530.3400	OIL, GREASE & GASOLINE	9,251	11,564	12,100	5,851	12,100	12,500	3.31
010-2603-539.1100	PARK EQUIPMENT MAINT	9,026	13,016	14,500	5,713	14,500	14,900	2.76
010-2603-539.1200	SIGNAGE	2,411	1,495	4,100	1,313	4,100	4,500	9.76
010-2603-539.1300	PARK SITE OPERATIONS	66,356	71,368	71,150	36,763	71,150	81,660	14.77
010-2603-539.1400	PARK SITE AMENITIES	9,591	4,146	10,900	7,342	10,900	12,000	10.09
Totals for dept 2603 - PARKS MAINTENANCE		181,766	214,667	249,580	115,706	249,611	265,400	6.34
<b>APPROPRIATIONS - FUND 010</b>		1,186,812	1,336,805	1,471,105	753,401	1,471,136	1,548,798	5.28

<b>CITY OF GREENFIELD</b> <b>2026 OPERATING BUDGET REQUEST</b> <b>PROGRAM COMMENTS</b>	<b>Department/Office:</b> Parks & Recreation	<b>Budget:</b> Parks & Recreation	
	<b>Program:</b> Recreation and Education	<b>Submitted by:</b> Scott Jaquish, CPRP	<b>Date:</b> September 2025

### **GOAL/RESPONSIBILITY:**

The City of Greenfield Department of Parks & Recreation is committed to the enrichment and quality of life of all segments of the Greenfield community through the promotion, development, and maintenance of public recreation and enrichment opportunities, park lands and related facilities, and the preservation of natural areas.

### **ORGANIZATION/PHYSICAL ATTRIBUTES**

#### **Personnel**

Full-time Positions: 10

- Director of Parks & Recreation
- Recreation Supervisor – *Adult & Youth Sports, Teen, and Community Event programs*
- Recreation Supervisor – *Aquatics, Fitness, Enrichment, Dance and Safety programs*
- Recreation Supervisor – *Kids Connection, Playgrounds, AMP Events*
- Recreation Supervisor - *Senior & Volunteer Services, Community Events*
- Parks & Facilities Supervisor
- Parks Maintenance Coordinator (2)
- Administrative Assistant
- Graphics/Clerk Specialist

Limited Term/Seasonal Employees (i.e. instructors, officials, park workers, etc.): **227** (currently employed as of 12/31/23)

Note: All recreation related program salaries are funded via Special Revenue Budget (through fees and charges; not tax supported)

- Office Clerk (1)
- Recreation Program Asst. – Aquatics, Kidnastics, Enrichment & Safety
- Recreation Program Asst. – Youth & Adult Sports
- Recreation Program Asst. – Kids Connection & Summer Playgrounds
- Parks Maintenance Workers (8)
- Approximately 600 volunteers

### **Programs/Facilities**

The City of Greenfield Department of Parks & Recreation is recognized as one of the leaders in the State in the provision of quality and comprehensive leisure programming. Since 1991 the Department has earned 22 program excellence awards (Silver Star) and 3 Aquatic section awards as presented by the Wisconsin Park & Recreation Association. Additionally, in 2004 the Parks and Recreation Department was awarded two Awards of Excellence - the Konkel Park Multi-purpose Walkway and Trail system earned the Park Design Award of Excellence while the Parks Maintenance Facility project was awarded the Facility Design Award of Excellence. The Creekwood Park development project received the Award of Merit from the Wisconsin Parks and Recreation Association in 2005. The Parks and Recreation Department has also received four national awards presented by the National Recreation & Park Association (NRPA). The "Recreator" activity guide was selected by the NRPA in 1998 and again in 2001 as the "best recreation program catalogue" in the nation for communities serving 50,000 or less in population. Furthermore, the Department was recognized in 2000 and 2001, respectively, by the NRPA for the "Best Website Promoting Recreation" and the "Best Public Service Announcement" in the aforementioned community category. Konkel Park received the Readers Choice award from the Greenfield PATCH as the best place to walk/hike for 2012.

Currently the Department offers, on average, 110 areas of recreation and enrichment program opportunities per season (3 seasons per year). In 2023 over **36,356** program enrollments were realized. Facilities utilized to accommodate program needs include 13 public schools (Greenfield, Whitnall, & Greendale School Districts), Greenfield Community Center, Greenfield City Hall, and "partnerships" with Southridge Athletic Club, and other area businesses. In addition, the Department is responsible for the operation and general maintenance and scheduling of the Community Center, Konkel Park, City Hall Community Rooms as well as the production of the Greenfield "Green" sheets 3x per year.

## **Parks/Grounds Maintenance**

Since 1990, the Department has established 15 new park sites. The adopted planning initiative for "City Parks" is to focus on the development of trails and trail connectivity throughout the city. The adopted 2017 Comprehensive Outdoor Recreation Plan (CORP) for the City of Greenfield identified the ideal level of parkland within the city to encompass approximately 381 acres. Currently, we encompass 255 acres of parkland including Milwaukee County, School District and City Parkland.

Current "City Parks" include:

• Konkel Park	34.55 (acres)
• Kulwicki Park	25.00
• Wildcat Creek Nature Corridor	9.50
• Pondview Park	6.69
• Brookside-Meadow Drive Park Site	16.13
• Haker Park	3.25
• Creekwood park	4.07
• Dan Jansen Park	3.40
• Don Almquist Park	0.72
• 106 <sup>th</sup> & Norwich Connection Trail	0.20
• Falcon Ridge Trail Connection	1.61
• Woodland Condos Trail Connect	3.73
• Greenfield Highlands/Trail Connect	2.63
• Powerline Trail	7.25
• Towering Woods Nature Area	5.50
• Bicentennial Park	.71
• Coopers Hawk Park	.89
• Falcon View Park/Trail Connect	1.61
• Lavies Park	.60
• Jim Smrz Park	.69
• The Turf Skate park	1.9

Konkel Park continues to grow in popularity and plays host to major community events such as AMP events, community walks, 4<sup>th</sup> of July Celebration, National Night Out and Dan Jansen Family Festival. In addition to these larger events, the park is home to the GHS softball teams, numerous adult/youth sports leagues, Dan Jansen skating rink and a steady schedule of family, corporate, and school picnics. In 1999 and again in 2000, CNI newspapers recognized the softball fields at Konkel Park as the "Best of the Burbs".

In addition to park maintenance, the department performs diamond preps at GMS and Glenwood Elementary School and has assumed responsibility of the City Hall, Community Center and the Law Enforcement Center irrigation system and coordinating the annual City Hall flower planting.

## **Major Equipment Items**

The Department currently utilizes the following vehicles to achieve park maintenance responsibilities and support recreation programming:

- Super Duty dump truck
- Four pick-up trucks
- One-ton pick-up truck
- 4X4 Utility vehicle

Total estimated replacement value for the above items and 3 related trailers are: **\$321,000**

In addition, the Department utilizes 1 large rotary mower (12' cut), 1 tractor, 2 riding mower, 2 infield groomers, 2 Z-max sprayer/spreader 3 John Deere Gator, 2 Groundsmaster mowers w/attachments, 1 top dresser, 1 aerator and several other special equipment items and attachments to accomplish maintenance functions. The total estimated replacement value for said items is: **\$380,800**

## **MAJOR GOALS FOR 2026**

### **Parks/Facilities Related**

- Develop specs, bid documents and monitor construction for ADA Hard Court play area at Dan Jansen Park.
- Develop master plan and specs for Kulwicki Park playground replacement.
- Evaluate and update park related signage.
- Develop specs, bid documents for new shelter with restrooms at the TURF.
- Review and update all park related fee schedules for outside rentals.
- Create and implement SOP procedures for park equipment maintenance
- Evaluate maintenance practices and staffing for optimum efficiency.

### **Program/Operational Related**

- Create and implement updated onboarding manual for youth sports coaches and officials.
- Research and implement middle school soccer program.
- Evaluate and update underwater egg hunt for greater participation.
- Evaluate, update a more efficient process for vendors to apply to events.
- Plan and implement additional training opportunities and trainings for all part time seasonal staff.
- Create updated SOP for Community events setups and task list.
- Research and possibly implement special event insurance for our larger community events.
- Evaluate the new Market Perks program at the Greenfield Farmers Market.
- Seek wider variety of partnerships and sponsorships for community events and programs. (2 new sponsors for 2026)
- Continue to research and implement a diverse array of youth & adult sports, enrichment, AMP/Special events, monthly farmers market activity, fitness and older adult program opportunities to reach wider audience.
- Continuing to expand diverse marketing strategies, including increased awareness of app, to increase enrollments and attendance at AMP/Special events.

**CITY OF GREENFIELD**  
MILWAUKEE COUNTY, WISCONSIN

**PROPOSED 2026 CAPITAL FUNDS BUDGET**

<b>REVENUES</b>	Capital Improvement Fund	Special Assessment Fund	Capital Equipment Fund	<b>Total</b>
Taxes	\$ -	\$ -	\$ -	\$ -
Intergovernmental Revenues	3,091,000	-	-	3,091,000
Public Improvement Revenues	-	81,717	-	81,717
Miscellaneous Revenues	10,000	23,047	35,000	68,047
<b>TOTAL REVENUE</b>	<b>3,101,000</b>	<b>104,764</b>	<b>35,000</b>	<b>3,240,764</b>
<hr/>				
<b>EXPENDITURES</b>				
Equipment Improvements	-	-	2,833,600	2,833,600
<b>TOTAL EXPENDITURES</b>	<b>12,195,000</b>	<b>-</b>	<b>2,833,600</b>	<b>\$15,028,600</b>
<hr/>				
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfer [use] Other	3,295,300	(623,000)	-	2,672,300
Transfer [use] Impact Fees	284,000	-	-	284,000
General Obligation Debt - <b>see note below</b>	4,270,000	-	2,833,600	7,103,600
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>\$7,849,300</b>	<b>\$ (623,000)</b>	<b>\$2,833,600</b>	<b>\$10,059,900</b>

Note: This total debt funding may be reduced, at any time, at the Common Council's discretion.

CITY OF GREENFIELD  
Proposed Capital Improvements for the Year 2026

Line No.	Project Number	Proposed 2026	Estimated Cost	2026 Funding Requirement	Comments
<b>1 City Infrastructure Improvements</b>					
<b>2 Street Repair / Reconstruction</b>					
3	EN2117	Howard Ave Bridge over Miner Creek	1,551,000	1,551,000	\$736,000 in grant funding
4	EN2216	Powerline Trail Phase 3	1,065,000	1,065,000	\$855,000 in grant funding
5	EN2219	90th St - Plainfield Ave Reconstruction (Phase 1)	2,273,000	2,273,000	\$623,000 in special assessment
6	EN2413	Layton Ave Resurfacing (60th St - 68th St)	4,350,000	4,350,000	TID #4 funding and County share
7	EN2416	31st St-Holmes Ave Resurfacing (Phase 1)	1,053,000	1,053,000	From reserves
8	EN2514	Layton Ave Traffic Signals	25,000	25,000	
9	EN2604	112th St (Layton Ave - Cold Spring Rd) Resurfacing	50,000	50,000	
10	EN2605	68th St (Layton Ave - Interstate)	40,000	40,000	
11					
12		<b>Sanitary Sewer Improvements</b>			
13	EN2410	68th St and Layton Ave Sanitary Sewer Reroute	550,000	550,000	Sanitary Sewer funding
14					
15		<b>Street Lighting</b>			
16	EN2508	27th St Lighting	75,000	75,000	
17	EN2513	Cold Spring Rd, Howard Ave Street Lighting	50,000	50,000	
18					
19		Total Preliminary Proposed 2026 CIP for			
20		Infrastructure Improvements		11,082,000	
21					
<b>22 Parks</b> <i><b>Proposed 2026 Budget</b></i>					
23	PR1504	Trails / Pathways	35,000	35,000	Funded via reserves
24	PR1504	Park Improvements	100,000	100,000	
25	EN2512	Turf Shelter	883,000	883,000	LT debt and developer fees
26		Kulwicki Park North Playground Replacement	250,000	250,000	Need to determine funding source
27					
28		<b>Public Works</b>			
29	EN2603	City Hall VAV Controls Upgrade	48,000	48,000	
30	GENTR1	Tree Program	15,000	15,000	Funded via reserves
31					
32		<b>Library</b>			
33		East Section Roof Replacement	612,000	612,000	
34					
35		Total Expenditures		13,025,000	
36					
37		<b>Funding Sources</b>			
38		Debt Financing for 2026 Road Related Projects		2,915,000	Note: Actual debt issue will be higher to include debt issue costs, underwriter's discount and capitalized interest..
39		Debt Financing for 2026 Other Projects		1,355,000	
40		TID Financing		2,850,000	
41		Sanitary Sewer Fund		580,000	
42		Grants		1,812,000	
43		Special Assessment Fund		623,000	
44		Other		2,603,000	
45		Funding Source to be Determined		250,000	
46		Total Funding Sources		13,025,000	

CITY OF GREENFIELD  
Proposed Capital Improvements for the Year 2026  
Funding Allocations

Line	Project	Proposed 2026	2026 Funding		Special	Sanitary	Storm	Grants and/or Park Deposits		
No.	Number		Requirement	LT Debt	Assessments	Sewer	Sewer	Interfund Transfers	Other	Total
1		<b><i>City Infrastructure Improvements</i></b>								
2		<b>Street Repair / Reconstruction</b>								
3	EN2117	Howard Ave Bridge over Miner Creek	1,551,000	815,000				736,000		1,551,000
4	EN2216	Powerline Trail Phase 3	1,065,000	210,000				855,000		1,065,000
5	EN2219	90th St - Plainfield Ave Reconstruction (Phase 1)	2,273,000	1,650,000	623,000					2,273,000
6	EN2413	Layton Ave Resurfacing (60th St - 68th St)	4,350,000						4,350,000	4,350,000
7	EN2416	31st St-Holmes Ave Resurfacing (Phase 1)	1,053,000						1,053,000	1,053,000
8	EN2514	Layton Ave Traffic Signals	25,000	25,000						25,000
9	EN2604	112th St (Layton Ave - Cold Spring Rd) Resurfacing	50,000	50,000						50,000
10	EN2605	68th St (Layton Ave - Interstate)	40,000	40,000						40,000
11										
12		<b>Sanitary Sewer Improvements</b>								
13	EN2410	68th St and Layton Ave Sanitary Sewer Reroute	550,000			550,000				550,000
14										
15		<b>Street Lighting</b>								
16	EN2508	27th St Lighting	75,000	75,000						75,000
17	EN2513	Cold Spring Rd, Howard Ave Street Lighting	50,000	50,000						50,000
18										
19		<b>Parks</b>								
20	PR1504	Trails / Pathways	35,000						35,000	35,000
21	PR1504	Park Improvements	100,000	100,000						100,000
22	EN2512	Turf Shelter	883,000	595,000		30,000	37,000	221,000		883,000
23		Kulwicki Park North Playground Replacement	250,000						250,000	250,000
24										
25		<b>Public Works</b>								
26	EN2603	City Hall VAV Controls Upgrade	48,000	48,000						48,000
27	GENTR1	Tree Program	15,000						15,000	15,000
		<b>Library</b>								
		East Section Roof Replacement	612,000	612,000						612,000
28		<b>Total Expenditures</b>	13,025,000	4,270,000	623,000	580,000	37,000	1,812,000	5,703,000	13,025,000

CITY OF GREENFIELD  
 Proposed Capital Improvements for the Year 2026  
 Funding Allocations

Line	Project	Proposed 2026	2026 Funding		Special	Sanitary	Storm	Grants and/or Park Deposits		
No.	Number		Requirement	LT Debt	Assessments	Sewer	Sewer	Interfund Transfers	Other	Total
29		<b>Funding Sources</b>								
30		Debt Financing for 2026 Road Related Projects	2,915,000							
31		Debt Financing for 2026 Other Projects	1,355,000							
32		TID Financing	2,850,000							
33		Sanitary Sewer Fund	580,000							
34		Storm Water Sewer Fund	37,000							
35		Grants	1,812,000							
36		Special Assessment Fund	623,000							
37		Other	2,603,000							
38		Funding Source to be Determined	250,000							
39		<b>Total Funding Sources</b>	<b>13,025,000</b>							

**CITY OF GREENFIELD**  
 Five Year Capital Equipment Plan  
 for 2026 Budget Plan Year

Line No.	CAPITAL EQUIPMENT	2026	2027	2028	2029	2030	
	DEPARTMENT	REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	
	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	EXPLANATIONS/NEED
1	<b><i>FIRE</i></b>						
2	<i>New Equipment</i>						
3							
4	<i>Replacement Equipment</i>						
5	Portable Radio Batteries & Equipment		8,800		8,000		
6	Fire fighting turn out gear	36,000	36,000	36,000	36,000	36,000	\$36,000 for each year - this replaces one-third of shift personnel gear.
7	2008 Pierce Quantum Aerial [Fleet 828]	650,000					Decreased from 1,800,000 to 650,000 from replacement to refurbishment
8	Ambulance (M91)		200,000		200,000		Moved from 2025 to 2027; Increased from \$120,000 to 200,000 due to remount/chassis price increase. Remounts will likely be needed every two years to maintain fleet.
9	Fire Hose and Equipment		50,000	75,000			
10	Support Vehicles Annual Replacement			50,000			
11	Portable Radio (Handheld)		350,000				Moved from 2030 to 2027; Major radio change likely to occur
12	MSA Breathing Self Contained Breathing Equipment (SCBA)					200,000	
13							
14	<b><i>CITY CLERK</i></b>						
15	Badger Book Computer Systems	-	72,000				\$25,000 move to 2027; add \$22,000 to 2027
16							
17	<b><i>EMERGENCY MANAGEMENT</i></b>						
18	Tornado Sirens	-	-	-	-	-	CE1427 - \$3,000 annually removed due to OEM taking over maintenance sirens
19							
20	<b><i>FINANCE DEPARTMENT</i></b>						
21							
22	<b><i>PARK AND RECREATION</i></b>						
23	<i>New Equipment</i>						
24							
25	<i>Replacement Equipment</i>						
26	2015 X-Mark Vac attachments		3,000				Moved from 2025 to 2027
27	2015 Toro Material Handler MH-400		24,000				Moved from 2025 to 2027
28	2013 John Deere Aerator		22,000				Moved from 2023 to 2027
29	1993 Kiefco Water Wheel		16,000				Moved from 2017 to 2027; Increased from \$8,500 to \$16,000
30	2014 John Deere 52" Power Broom		6,000				Moved from 2022 to 2027; Increased from \$5,000 to \$6,000
31	2008 John Deere Tractor		15,000				Moved from 2022 to 2027; Increased from \$12,000 to \$15,000
32	2015 Ford F-250 lift gate w/plow	55,000					Moved from 2025 to 2026; Increased from \$36,000 to \$55,000
33	1993 Chilton Trailer		5,500				Moved from 2026 to 2027
34	2016 GMC Canyon		42,000				Moved from 2028 to 2027; Increased from \$32,000 to \$42,000
35	(2) 2023 John Deere Gator				70,000		
36	(3) 2023 EXMARK Mower				55,000		
37	2023 EXMARK Z Spray				20,000		
38							

**CITY OF GREENFIELD**  
**Five Year Capital Equipment Plan**  
**for 2026 Budget Plan Year**

Line No	CAPITAL EQUIPMENT	2026	2027	2028	2029	2030	
	DEPARTMENT	REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	
	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	EXPLANATIONS/NEED
39	<b>PUBLIC WORKS</b>						
40	<u>New Equipment</u>						
41							
42	<u>Replacement Equipment</u>						
43	#10 Holder #C9700 Multi-Purpose Equipment	160,000					
44	#12 2012 Dodge Ram 1-Ton Dump			55,000			
45	#14 New Holland Skidsteer w/ trailer and attachments	90,000					Moved from 2026 to 2027; Increased from \$81,000 to \$90,000
46	#21 2009 Ford F450	75,000					Moved from 2021 to 2027; Increased from \$65,000 to \$75,000
47	#22 2003 GMC Sierra Truck	75,000					Moved from 2026 to 2027; Increased from \$65,000 to \$75,000
48	#30 2011 Tandem Truck	365,600					Moved from 2027 to 2026; Increased from \$250,000 to \$365,600
49	#33 2002 Sterling Tandem Dump	347,200					Moved from 2025 to 2026; Increased from \$250,000 to \$347,200
50	#37 2002 Sterling Tandem Dump	347,200					Moved from 2025 to 2026; Increased from \$250,000 to \$347,200
51	#39 Volvo Excavator			180,000			Moved from 2028 to 2029
52	#47 2000 Gradall XL 2300		375,000				Moved from 2027 to 2028
53	#49 2002 Sterling Tandem Dump	365,600					Moved from 2025 to 2026; Increased from \$250,000 to \$365,000
54	#52 2015 Western Star Tandem				350,000		
55	#57 2015 Western Star Single-Axle				300,000		
56	#60 2015 Western Star Tandem				350,000		
57	#61 2015 Western Star Single-Axle				300,000		
58	#62 2015 Western Star Single-Axle				300,000		
59	#64 2015 Western Star Single-Axle				300,000		
60	#68 2017 E450 Sign Truck				50,000		
61	#69 Tractor with Backhoe		75,000				Moved from 2027 to 2028
62	#70 Paver Replacement		55,000				Moved from 2027 to 2028; Increased from \$50,000 to \$55,000.
63	#71 1978 Dynaweld Trailer with ramp		12,000				
64	#72 Chipper		70,000				Moved from 2018 to 2028
65	#73 Tractor		30,000				Moved from 2026 to 2028
66	#73A Switch Blade Mower Bar		6,000				Moved from 2026 to 2028
67	#73B / Flail mower 3 Pt. Hitch		8,000				
68	#77 2002 Sterling Dump Truck			325,000			Moved from 2020 to 2028; Increased from \$200,000 to \$325,000
69	#79 Sewer Television Truck [Funded via sewer fund]		75,000				Funded via Sewer Fund - Moved to 2028
70	#83D Snow Blower			225,000			Moved from 2025 to 2029
71	#88 Bucket Truck CC 4-18-06	260,000					Moved from 2023 to 2027; Increased from \$105,000 to \$260,000
72	#91 Air Compressor			12,000			Moved from 2025 to 2029
73	#94 Craftco Crack Sealer (Super Shot Compressor)		60,000				Moved from 2027 to 2028
74	#99 Line Striper Graco GX160				20,000		
75	#102 Trailer		6,000				Moved from 2016 to 2028
76	#303 Exmark Walk Behind	9,000					Moved from 2024 to 2027; Increased from \$5,000 to \$9,000
77	#304 2003 Ferris Riding Mower	15,000					Increased from \$9,000 to \$15,000
78	#305 2009 Exmark Mower		15,000				Moved from 2026 to 2028; Increased from \$10,000 to \$15,000

**CITY OF GREENFIELD**  
 Five Year Capital Equipment Plan  
 for 2026 Budget Plan Year

Line No.	CAPITAL EQUIPMENT	2026	2027	2028	2029	2030	
	DEPARTMENT	REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	
	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	EXPLANATIONS/NEED
79	Snow Plows (15 @ \$15,000 each)			225,000			Moved from 2025 to 2028
80	DPW GIS Tracking System		10,000				Moved from 2026 to 2027
81							
82	<b><i>POLICE DEPARTMENT</i></b>						
83	<i>Replacement Equipment</i>						
84	ALPR (Automated License Plate Readers)	15,000	15,000	15,000	15,000	15,000	
85	Bullet Resistant Vests	16,000	16,000	16,000	16,000	16,000	
86	CAD/Record Systems					500,000	Moved from 2026 to 2030
87	Computer Servers		20,000		20,000		
88	Copy Machines			17,000			
89	Digital Field Cameras			5,000			
90	Dispatch/Office Chairs (Intensive Use)				25,000		Increased from \$10,000 to \$25,000
91	Evidence Van				40,000		
92	Gas Masks					12,500	\$12,500 for 2030 and 2031
93	Marked/Unmarked Squads (1/3 fleet/yr.)	300,000	300,000	300,000	300,000	300,000	
94	Mobile Data/MVL	120,000					Increased from \$90,000 to \$120,000
95	Mobile Radios (PD only)			150,000			
96	Narcotic Testing Chamber				10,000		
97	Office Furniture		200,000				Reduced from \$250,000 to \$200,000
98	PC and Printer Replacement	15,000	15,000	15,000	15,000	15,000	
99	Police Bicycles Equipment				2,000		Moved from 2025 to 2029
100	Portable Radio (PD)		450,000				Moved from 2024 to 2027; Increased from \$180,000 to \$450,000 (Full replacement)
101	Portable Radio Batteries				7,000		
102	Prisoner Transport Van			40,000			Moved from 2026 to 2028
103	Property and Evidence Bar Code Equip				40,000		Moved from 2022 to 2029
104	Squad Rifles					45,000	
105	Squad Video				90,000		Moved from 2021 to 2029
106	SWAT Rifles					30,000	
107	Tactical Helmets and Shields		25,000				Increased from \$18,000 to \$25,000
108	Tactical Vests		75,000				Increased from \$40,200 to \$75,000
109	Tasers			125,000			Replacement of \$225,000 in 2028; \$100,000 from available funds (levy/debt)
110	Telephone System			48,000			Moved from 2020 to 2028
111	UPS Batteries (LEC and Library Radio)		7,000			7,000	
112	Video/Audio/Multimedia - Community Rm	90,000					Increased from \$75,000 to \$90,000
113	Web Gear					25,000	
114							
115	<b><i>LIBRARY</i></b>						
116	Partial Furniture Replacement or Reupholstery	10,000					Moved from 2021 to 2024; \$10,000 for each year 2024 - 2026
117	Center Section Roof Replacement - TPO (plastic)					208,000	Moved from 2027 to 2030
118	Carpet Replacement		-	-			
119	<b><i>Subtotal Equipment</i></b>	2,732,600	2,667,300	1,904,000	1,621,000	3,524,500	
120							

**CITY OF GREENFIELD**  
**Five Year Capital Equipment Plan**  
**for 2026 Budget Plan Year**

Line No.	CAPITAL EQUIPMENT	2026	2027	2028	2029	2030	
DEPARTMENT	DESCRIPTION	REQUESTED	REQUESTED	REQUESTED	REQUESTED	REQUESTED	EXPLANATIONS/NEED
121	<b>Technology</b>						
122	<i>INFORMATION SERVICES</i>						
123	<i>New Equipment</i>						
124	Server for Equipment Logs	30,000					
125							
126	<i>Replacement Equipment</i>						
127	Replacement Servers Program	35,000	35,000	35,000	35,000	35,000	Funded via Sewer Fund ever 5 years (2028 is the next year)
128	Replacement Computer/Printer Program	30,000	30,000	30,000	30,000	30,000	
129	<i>FIRE</i>						
130	Replacement Computer Program	6,000	6,000	6,000	6,000	6,000	Annual replacement funding for computers
131	<b>Subtotal Technology</b>	101,000	71,000	71,000	71,000	71,000	
132	<b>TOTAL CAPITAL Equipment &amp; Technology</b>	2,833,600	2,738,300	1,975,000	1,692,000	3,595,500	
133	<b>G.O. Promissory Notes</b>	2,833,600	2,738,300	1,940,000	1,692,000	3,595,500	
134	<b>Grant Funding, Sanitary Sewer, Miscellaneous Revenue and Use of Reserves</b>	-	-	35,000	-	-	
135	<b>Net Levy Requirement</b>	-	-	-	-	-	

**CITY OF GREENFIELD**  
**MILWAUKEE COUNTY, WISCONSIN**  
**DEBT SERVICE FUND BUDGET**

<b>REVENUES</b>	Year Ended 12/31/23	Year Ended 12/31/24	Actual YTD 7/31/2025	Estimated at 12/31/2025	2025 Budget	2026 Budget
Revenue & Other Financing Sources						
Tax Levy for Debt Purposes	5,673,472	5,902,610	6,138,992	6,138,992	6,138,992	6,619,962
Miscellaneous Revenues	202	53	-	-	-	-
Total Revenue	5,673,674	5,902,663	6,138,992	6,138,992	6,138,992	6,619,962
Other Financing Sources (Uses)						
Fund Balance Allocation	-	-	-	-	-	320,000
Premium on Debt Issued	248,857	290,401	481,781	481,781	-	-
Transfer from TID Funds	2,516,553	2,915,171	-	3,863,804	3,863,804	4,716,484
GO Proceeds - Net of Discount	-	11,325,000	-	50,000	50,000	50,000
Total Other Financing Sources	2,765,410	14,530,572	481,781	4,395,585	3,913,804	5,086,484
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>8,439,084</b>	<b>20,433,235</b>	<b>6,620,773</b>	<b>10,534,577</b>	<b>10,052,796</b>	<b>11,706,446</b>
<b>EXPENDITURES</b>						
Principal	5,937,672	6,339,833	5,887,097	6,737,097	6,737,097	8,219,410
Interest	2,710,083	3,184,751	1,726,538	3,265,699	3,265,699	3,437,036
Transfer to TID Funds	-	11,177,753	-	-	-	-
Other debt service costs	95,250	-	162,098	162,098	50,000	50,000
<b>TOTAL EXPENDITURES</b>	<b>8,743,005</b>	<b>20,702,337</b>	<b>7,775,733</b>	<b>10,164,894</b>	<b>10,052,796</b>	<b>11,706,446</b>

Section 67.03 of the Wisconsin Statutes restricts the City's general obligation debt to 5% of the equalized value of all property in the City. The City's unused borrowing capacity is currently **\$145,255,720**.

The City's debt policy provides that the total debt service levied should not exceed 20% of the operating (general fund) budget. The debt service costs levied for 2026 are about 19.5% of the City's operating cost. Debt paid through other non levy based sources, such as an increment or capitalized interest, is 15.0% for 2026.

**Also see Capital Improvements Section  
for debt financing**

**CITY OF GREENFIELD**  
**MILWAUKEE COUNTY, WISCONSIN**  
Details For Principal, Interest and Other Costs

**TOTAL 2026 DEBT COST BY ISSUE**

DEBT/YEAR	PRINCIPAL	INTEREST	OTHER DEBT COST	TOTAL
Trustee Paying Agent Fees			50,000	50,000
GO Bonds 2014	330,000	130,700		460,700
GO Bonds 2015A	215,000	69,284		284,284
GO Bonds 2015B	245,000	113,123		358,123
GO Bonds 2015C	225,000	104,747		329,747
GO Bonds 2016A	430,000	136,575		566,575
GO Bonds 2016B	450,000	221,406		671,406
GO Bonds 2016C	500,000	319,805		819,805
GO Bonds 2017A	325,000	47,384		372,384
GO Bonds 2017B	430,000	108,450		538,450
GO Bonds 2018A	145,000	57,438		202,438
GO Bonds 2019A	760,000	72,500		832,500
GO Bonds 2020A	210,000	43,263		253,263
GO Bonds 2021A	2,020,000	107,706		2,127,706
GO Bonds 2021B	750,000	440,730		1,190,730
GO Bonds 2022A	265,000	110,440		375,440
GO Bonds 2023A	125,000	151,625		276,625
GO Bonds 2024A	-	561,720		561,720
GO Bonds 2024B	240,000	150,800		390,800
GO Bonds 2025A	475,000	486,958		961,958
State Trust Fund (2016 Issue - Fiber Optic Network)	79,410	2,382		81,792
<b>TOTALS</b>	<b><u>8,219,410</u></b>	<b><u>3,437,036</u></b>	<b><u>50,000</u></b>	<b><u>11,706,446</u></b>

**City of Greenfield  
MILWAUKEE COUNTY, WI  
AS OF DECEMBER 31, 2025**

**TOTAL OUTSTANDING DEBT BY ISSUE**

DEBT/YEAR	PRINCIPAL	INTEREST	TOTAL
GO Bonds 2014	3,660,000	677,025	4,337,025
GO Bonds 2015A	2,505,000	391,644	2,896,644
GO Bonds 2015B *	3,120,000	679,376	3,799,376
GO Bonds 2015C *	2,890,000	643,648	3,533,648
GO Bonds 2016A **	5,375,000	849,338	6,224,338
GO Bonds 2016B *	7,885,000	1,492,753	9,377,753
State Trust Fund (2016 Issue - Fiber Optic Network)	79,410	2,382	81,792
GO Bonds 2016C *	9,160,000	2,207,675	11,367,675
GO Bonds 2017A *	1,635,000	134,699	1,769,699
GO Bonds 2017B ***	3,640,000	630,538	4,270,538
GO Bonds 2018A **	1,900,000	378,019	2,278,019
GO Bonds 2019A	2,670,000	311,300	2,981,300
GO Bonds 2020A	2,215,000	236,031	2,451,031
GO Bonds 2021A	6,480,000	368,397	6,848,397
GO Bonds 2021B ****	16,590,000	3,518,465	20,108,465
GO Bonds 2022A	4,090,000	1,011,058	5,101,058
GO Bonds 2023A	3,525,000	1,036,625	4,561,625
NAN's 2024A*	11,325,000	1,966,020	13,291,020
GO Bonds 2024B	3,890,000	1,084,200	4,974,200
GO Prom Notes 2025A	7,485,000	2,268,358	9,753,358
 TOTAL	 \$100,119,410	 \$19,887,549	 \$120,006,959

\* Bonds issued supported by TIF District #6

\*\* Portion of bonds issued supported by TIF District #4

\*\*\* Portion of bonds issued supported by TIF District #6

\*\*\*\* Bonds issued supported by TIF District #8

Total bonds outstanding supported by TIF Districts is \$56,935,000

**City of Greenfield**  
**MILWAUKEE COUNTY, WI**  
**AS OF DECEMBER 31, 2025**  
**TOTAL OUTSTANDING DEBT BY YEAR**

<u>YEAR</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
2026	8,219,410	3,437,036	11,656,446
2027	7,725,000	3,033,904	10,758,904
2028	7,195,000	2,798,910	9,993,910
2029	18,185,000	2,287,853	20,472,853
2030	7,080,000	1,772,861	8,852,861
2031	6,910,000	1,540,950	8,450,950
2032	7,050,000	1,313,832	8,363,832
2033	7,190,000	1,088,812	8,278,812
2034	7,350,000	856,469	8,206,469
2035	6,940,000	627,549	7,567,549
2036	5,375,000	416,765	5,791,765
2037	2,580,000	271,973	2,851,973
2038	2,520,000	192,603	2,712,603
2039	1,890,000	126,775	2,016,775
2040	1,605,000	79,545	1,684,545
2041	1,900,000	35,640	1,935,640
2042	405,000	6,075	411,075
<hr/>			
TOTAL CITY DEBT	100,119,410	19,887,549	120,006,959
<hr/>			
<b>TOTAL</b>	<b><u>\$100,119,410</u></b>	<b><u>\$19,887,549</u></b>	<b><u>\$120,006,959</u></b>

Tax Supported Direct Debt Per Capita (population of 37,361)	2,680
Ratio of Direct Debt to Equalized Value	2.04%

Section 67.03 of the Wisconsin Statutes restricts the City's general obligation debt to 5% of the equalized value of all property in the City. The City's margin of indebtedness at December 31, 2024 is as follows:

Equalized Valuation - 2025	4,907,502,600
Debt Limitation - 5% of equalized value	245,375,130
Less: Outstanding general obligation debt	100,119,410
Unused Borrowing Capacity	<hr/> 145,255,720

**City of Greenfield**  
**MILWAUKEE COUNTY, WI**  
**AS OF DECEMBER 31, 2025**  
**OUTSTANDING DEBT BY YEAR**

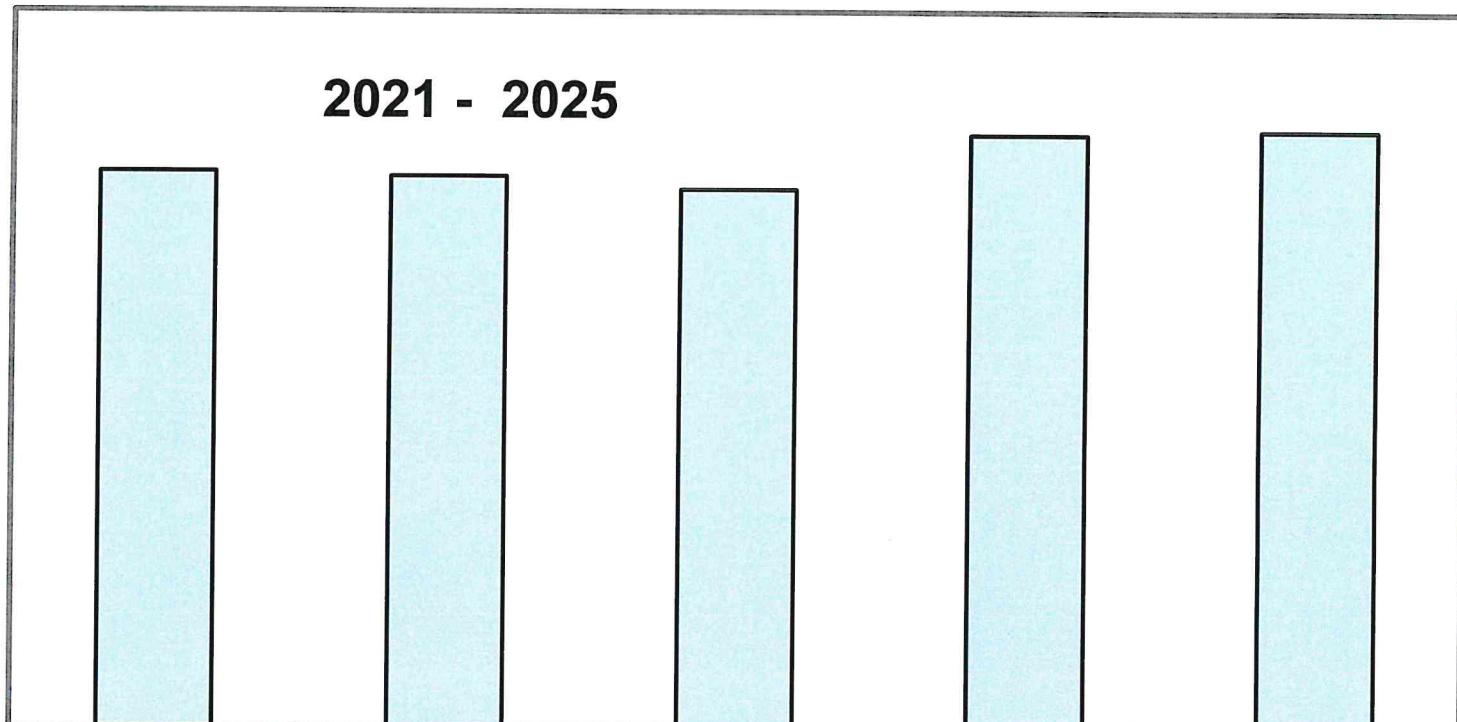
<b>Debt Supported by Levy</b>			<b>YEAR</b>	<b>Debt Supported by TIF Districts</b>		
<b>PRINCIPAL</b>	<b>INTEREST</b>	<b>TOTAL</b>		<b>PRINCIPAL</b>	<b>INTEREST</b>	<b>TOTAL</b>
5,429,410	1,510,552	6,939,962	2026	2,790,000	1,926,484	4,716,484
4,700,000	1,195,553	5,895,553	2027	3,025,000	1,838,351	4,863,351
3,915,000	1,058,056	4,973,056	2028	3,280,000	1,740,854	5,020,854
3,320,000	936,596	4,256,596	2029	14,865,000	1,351,257	16,216,257
3,405,000	821,334	4,226,334	2030	3,675,000	951,527	4,626,527
3,185,000	709,353	3,894,353	2031	3,725,000	831,597	4,556,597
3,270,000	600,796	3,870,796	2032	3,780,000	713,035	4,493,035
3,315,000	488,501	3,803,501	2033	3,875,000	600,311	4,475,311
3,350,000	376,219	3,726,219	2034	4,000,000	480,250	4,480,250
2,825,000	274,579	3,099,579	2035	4,115,000	352,970	4,467,970
1,950,000	195,860	2,145,860	2036	3,425,000	220,905	3,645,905
1,450,000	136,338	1,586,338	2037	1,130,000	135,635	1,265,635
1,380,000	82,938	1,462,938	2038	1,140,000	109,665	1,249,665
730,000	43,275	773,275	2039	1,160,000	83,500	1,243,500
325,000	24,425	349,425	2040	1,280,000	55,120	1,335,120
230,000	15,600	245,600	2041	1,670,000	20,040	1,690,040
405,000	6,075	411,075	2042			
<b>43,184,410</b>	<b>8,476,048</b>	<b>51,660,458</b>	<b>TOTAL</b>	<b>56,935,000</b>	<b>11,411,501</b>	<b>68,346,501</b>

See page 5 - 4 for combined totals

**CITY OF GREENFIELD**  
MILWAUKEE COUNTY, WISCONSIN

General Obligation Principal Debt Outstanding

**2021 - 2025**



	1	2	3	4	5
■ Per Capita	\$2,512	\$2,491	\$2,418	\$2,681	\$2,680
■ Population	37,099	37,117	37,352	37,071	37,361
■ Amount	\$93,189,568	\$92,464,013	\$90,301,340	\$99,371,507	\$100,119,410
■ Year Ended	2021	2022	2023	2024	2025

\$8,820,000 TID Debt issued in 2015

\$24,675,000 TID Debt issued in 2016

\$4,240,000 TID Debt issued in 2017

\$190,000 TID Debt issued in 2018

\$16,640,000 TID Debt issued in 2021

\$11,325,000 TID Debt issued in 2024

**CITY OF GREENFIELD**  
**MILWAUKEE COUNTY, WI**  
 Consolidated 2026 Budget Summary - Special Revenue/Enterprise Funds

	Library Fund	Inter-Governmental Fund	Hotel/Motel Fund	Sanitary Sewer Service Fund	Storm Sewer Service Fund	Refuse Recycling Fund	Grant Fund	Retiree Health Benefits Fund	Health Reimbursement Benefits Fund	Impact Fee Fund	Law Enforcement Fund	Park Recreation & Sponsor Prgms Fund	Park Community Center Fund	Business Improvement Districts 1 & 2 Fund	Quality of Life Fund
<b>Revenues</b>															
Taxes	1,453,652		15,000					750,000	250,000						
Intergovernmental revenues						124,279	25,000								
Fines, Penalties, Etc.															
Public Charges for services	112,209			5,463,069	1,872,212	2,362,161						968,000		59,000	73,128
Intergovernmental Charges		150,000													
Miscellaneous revenues		1,000		235,000	15,000	11,500		40,000	10,000	669,000	1,000		58,600	1,500	
<b>Total Revenues</b>	<b>1,565,861</b>	<b>151,000</b>	<b>15,000</b>	<b>5,698,069</b>	<b>1,887,212</b>	<b>2,497,940</b>	<b>25,000</b>	<b>790,000</b>	<b>260,000</b>	<b>669,000</b>	<b>1,000</b>	<b>968,000</b>	<b>58,600</b>	<b>59,000</b>	<b>74,628</b>
<b>Expenditures</b>															
Other General Government								80,123	84,150						
Public safety		151,000	5,000					874,271	157,080		9,000				
Public Works				5,698,069	1,887,212	2,497,940		190,072	38,335						
Health and Social Services							25,000					968,000	58,600	48,500	
Culture, Recreation and Education		1,605,861													
Planning, Conservation & Development			10,000										59,000		
<b>Total Expenditures</b>	<b>1,605,861</b>	<b>151,000</b>	<b>15,000</b>	<b>5,698,069</b>	<b>1,887,212</b>	<b>2,497,940</b>	<b>25,000</b>	<b>1,144,466</b>	<b>279,565</b>	<b>-</b>	<b>9,000</b>	<b>968,000</b>	<b>58,600</b>	<b>59,000</b>	<b>48,500</b>
<b>Other Financing Sources (Uses)</b>															
Transfers to/from other funds		40,000							(268,000)					(55,000)	
<b>Total Other Financing Sources (Uses)</b>	<b>40,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(268,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(55,000)</b>	
<b>Total Expenditures and Other Financing Sources(Uses)</b>	<b>1,565,861</b>	<b>151,000</b>	<b>15,000</b>	<b>5,698,069</b>	<b>1,887,212</b>	<b>2,497,940</b>	<b>25,000</b>	<b>1,144,466</b>	<b>279,565</b>	<b>268,000</b>	<b>9,000</b>	<b>968,000</b>	<b>58,600</b>	<b>59,000</b>	<b>103,500</b>

**CITY OF GREENFIELD**  
**MILWAUKEE COUNTY, WI**  
**Consolidated 2026 Budget Summary - Special Revenue/Enterprise Funds**

	Farmers Market Fund	Information Technology Services	American Rescue Plan Act Fund	National Opioids Settlement	The AMP Fund	TIF # 2 Fund	TIF # 4 Fund	TIF # 6 Fund	TIF # 7 Fund	TIF # 8 Fund	TIF # 9 Fund	Total Memorandum Only
<b>Revenues</b>												
Taxes						997,856	594,554	3,944,171	185,694	899,161		9,090,088
Intergovernmental revenues						35,344	129,376	168,908	25,803	1,024		509,734
Fines, Penalties, Etc.												-
Public Charges for services	28,000				42,500							10,980,279
Intergovernmental Charges		55,500										205,500
Miscellaneous revenues	7,300	62,625	1,000	24,188	42,000		5,000	132,970		25,809		1,343,492
<b>Total Revenues</b>	<b>35,300</b>	<b>118,125</b>	<b>1,000</b>	<b>24,188</b>	<b>84,500</b>	<b>1,033,200</b>	<b>728,930</b>	<b>4,246,049</b>	<b>211,497</b>	<b>925,994</b>	<b>-</b>	<b>22,129,093</b>
<b>Expenditures</b>												
Other General Government		77,000	1,000									242,273
Public safety												1,196,351
Public Works												10,311,628
Health and Social Services				24,188								24,188
Culture, Recreation and Education					94,500							2,835,682
Planning, Conservation & Development	35,221											
<b>Total Expenditures</b>	<b>35,221</b>	<b>77,000</b>	<b>1,000</b>	<b>24,188</b>	<b>94,500</b>	<b>979,109</b>	<b>4,819</b>	<b>28,164</b>	<b>225,150</b>	<b>940,867</b>	<b>12,150</b>	<b>2,259,259</b>
<b>Other Financing Sources (Uses)</b>												
Transfers to/from other funds	5,000	15,000			10,000		(3,171,869)	(4,703,885)		309,270		(7,819,484)
<b>Total Other Financing Sources (Uses)</b>	<b>5,000</b>	<b>15,000</b>	<b>-</b>	<b>10,000</b>	<b>-</b>	<b>(3,171,869)</b>	<b>(4,703,885)</b>	<b>-</b>	<b>309,270</b>	<b>-</b>	<b>-</b>	<b>(7,819,484)</b>
<b>Total Expenditures and Other Financing Sources(Uses)</b>	<b>30,221</b>	<b>62,000</b>	<b>1,000</b>	<b>24,188</b>	<b>84,500</b>	<b>979,109</b>	<b>3,176,688</b>	<b>4,732,049</b>	<b>225,150</b>	<b>631,597</b>	<b>12,150</b>	<b>24,688,865</b>

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

Library Fund

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	DEPARTMENT	2026	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	REQUESTED	DEPARTMENT	REQUESTED
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	% CHANGE	
<b>ESTIMATED REVENUES</b>									
100-0000-411.1000	GENERAL PROPERTY TAXES	1,353,298	1,399,517	1,438,260	1,438,260	1,438,260	1,453,652	1.07	
100-0000-430.1010	NET USAGE PAYMENTS	60,424	42,314	54,061	55,763	55,763	86,209	59.47	
100-0000-436.9000	OTHER STATE PAYMENTS								
100-0000-467.1010	LIBRARY REVENUE	12,227	15,877	14,000	9,475	14,000	16,000	14.29	
100-0000-467.1020	PHOTO COPIES	9,171	10,827	10,000	7,146	10,000	10,000		
100-0000-467.1030	PROGRAMS								
100-0000-467.1040	FINES	17,599	17,245	10,000	8,947	10,000		(100.00)	
100-0000-467.1050	FINES - MCFLS SUSPENCE	860	217	100	145	145		(100.00)	
100-0000-467.1070	OTHER	(767)	(862)		(554)				
100-0000-480.1000	DONATIONS GENERAL	11,858	6,310		1,691	1,691			
100-0000-480.1100	DONATIONS - ENHANCEMENT PROJECTS	73,136	760						
100-0000-481.1000	INTEREST INCOME	4,025	142	100	72	100		(100.00)	
100-0000-484.1000	DAMAGE TO/LOSS OF PROPERTY		15,428						
100-0000-494.1000	OTHER FUNDS	40,000	40,000	40,000	20,000	40,000	40,000		
<b>TOTAL ESTIMATED REVENUES</b>		<b>1,581,831</b>	<b>1,547,775</b>	<b>1,566,521</b>	<b>1,540,945</b>	<b>1,569,959</b>	<b>1,605,861</b>	<b>2.51</b>	
<b>APPROPRIATIONS</b>									
100-0000-580.0000	TRANSFER TO OTHER FUNDS	2,836	2,302						
100-3001-510.0000	SALARIES & WAGES	874,867	808,391	850,778	495,715	850,778	932,870	9.65	
100-3001-514.0000	OVERTIME	146		500		500	500		
100-3001-515.0100	GRP HEALTH/LIFE INSURANCE	161,427	145,259	223,520	79,012	223,520	168,339	(24.69)	
100-3001-515.1100	EMPLOYER TAXES-FEDERAL	64,461	59,534	65,085	36,495	65,085	71,404	9.71	
100-3001-515.1500	PENSION-GENERAL	49,627	51,753	54,906	32,356	54,906	63,330	15.34	
100-3001-519.4000	WORK PERMITS, ETC.	384	197	1,500		1,500	1,500		
100-3001-521.2800	BANK SERVICE CHARGES	637		1,000		1,000	1,000		
100-3001-524.1110	MCFLS/AUTOMATION	32,002	38,332	33,000	23,292	33,000	30,000	(9.09)	
100-3001-524.1200	EQUIPMENT MAINTENANCE	38,649	10,371	40,000	18,974	40,000	40,000		
100-3001-530.0100	OFFICE SUPPLIES/SM \$ ITEM	20,328	14,940	15,000	7,110	15,000	15,000		
100-3001-530.0700	PRINTING	20,154	23,006	18,000	10,265	18,000	19,500	8.33	
100-3001-530.0800	POSTAGE & MAILING	2,428	1,907	1,800	907	1,800	1,800		
100-3001-530.1100	DUES & SUBSCRIPTIONS	910	197	1,500	684	1,500	1,000	(33.33)	
100-3001-530.1300	MARKETING		3,966	5,000	2,494	5,000	5,000		
100-3001-530.1600	TRAINING	6,321	5,085	6,000	6,512	6,512	8,000	33.33	
100-3001-530.4500	EQUIPMENT REPAIRS	25,142	26,103	10,000	7,709	10,000	10,000		
100-3001-580.1100	NEW EQUIPMENT	57,695	2,481	4,618	6,974	6,974	3,618	(21.65)	
100-3001-580.1200	ENHANCEMENT PROJECTS	134,546							
100-3001-590.9800	CONTINGENCY		1,647						
100-3002-538.1010	BOOKS	89,034	85,621	90,000	47,098	90,000	90,000		

100-3002-538.2000	PERIODICALS	8,324	7,524	7,500	656	7,500	7,000	(6.67)
100-3002-538.3000	DATA BASE MANAGEMENT	13,719	1,194	8,746	810	8,746	2,500	(71.42)
100-3002-538.4000	EBOOKS	7,036		7,568		7,568	10,000	32.14
100-3002-538.5000	NON-PRINT	9,598	13,235	10,000	10,817	10,817	13,000	30.00
100-3003-522.1000	ELECTRIC	34,671	33,505	33,000	21,858	33,000	34,000	3.03
100-3003-522.1100	GAS	8,296	7,138	10,000	6,583	10,000	8,000	(20.00)
100-3003-522.1300	WATER	1,974	2,026	2,300	954	2,300	2,300	
100-3003-522.1400	SEWER SERVICE	3,116	3,468	3,700	1,737	3,700	3,700	
100-3003-529.1000	JANITORIAL	29,809	29,339	29,000	17,521	29,000	30,000	3.45
100-3003-530.0600	BUILDING SUPPLIES-JANITOR	3,360	1,482	4,000	1,704	4,000	4,000	
100-3003-530.9500	BUILDINGS MAINTENANCE	43,813	35,576	28,500	40,544	40,544	28,500	
100-3010-530.9100	PROGRAM EXPENSES							
<b>TOTAL APPROPRIATIONS</b>		<b>1,745,310</b>	<b>1,415,579</b>	<b>1,566,521</b>	<b>878,781</b>	<b>1,582,250</b>	<b>1,605,861</b>	<b>2.51</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 100</b>		<b>(163,479)</b>	<b>132,196</b>		<b>662,164</b>	<b>(12,291)</b>		
BEGINNING FUND BALANCE		301,582	138,105	270,301	270,301	270,301	258,010	(4.55)
<b>ENDING FUND BALANCE</b>		<b>138,103</b>	<b>270,301</b>	<b>270,301</b>	<b>932,465</b>	<b>258,010</b>	<b>258,010</b>	<b>(4.55)</b>

<b>CITY OF GREENFIELD 2026 OPERATING BUDGET REQUEST PROGRAM SUMMARY &amp; GOALS</b>	<b>Department/Office:</b> Library	<b>Budget:</b> Library	<b>Date:</b> August 2025
	<b>Program:</b> Recreation and Education	<b>Submitted by:</b> Jennifer Einwalter	

**ORGANIZATION/PHYSICAL ATTRIBUTES:**

The Greenfield Public Library staff includes one full-time Library Director, one full-time Assistant Director, one full-time Business Manager, one full-time Technical Services Associate, six full-time professional librarians with Master's degrees, one part-time professional storyteller, and a team of two full-time and eight part-time paraprofessionals.

The library provides service 339 days per year, totaling 3,372 hours, to the 37,000 residents of Greenfield. In 2024, programming expanded significantly, with a 30% increase in events and a 55% increase in public participation.

As of this writing, circulation of physical materials has risen nearly 7% compared to 2024.

**Mission**

The Greenfield Public Library aims to create lifelong learning, engagement, and enrichment opportunities.

**2025 Accomplishments**

- Collaborated with DPW to add a fourth study room
- Continued to foster stronger relationships between the library and various City departments.
- Continued to offer a robust schedule of events and programs.
- Established a fine free policy.
- Held a staff training day to continue investment into staff
- Repainted the interior of the library .
- Reupholstered furnishings.
- Successfully deployed hold pickup lockers.
- Transitioned library employees to the City's non-represented employee resolution and City's Employee Handbook.

**2026 Goals**

- Collaborate with the Greenfield Historical Society to create a permanent display of historical photos of Greenfield inside the library.
- Establish an Adult Services Manager position.
- Establish an Advantage Account with OverDrive to expand digital materials available to Greenfield residents through the Libby app.
- Form a partnership with the Greenfield Historical to digitize their collection of photos, newspaper, and documents related to the City of Greenfield to increase public access.
- Increase school engagement within the City of Greenfield.
- Increase the number of library cardholders
- Maintain a warm and welcoming library environment focused on providing high quality customer service.
- Partner with a library consultant to create a three-year strategic plan.
- Provide civic education programming to the community.
- Re-establish the Friends of the Greenfield Public Library.
- Support staff development by continuing an annual staff training day.
- Transition the Youth Services Manager position from hourly to salaried.

Note: Numbers in parenthesis are people –  
not full time equivalents.

## CITY OF GREENFIELD

### Public Library

Library Board (9)

Library Director (1) – Salaried (40+ hours per week)

Assistant Director (1) – Salaried (40+ hours per week)

Youth Services Manager (1) – Salaried, 40+ hours per week

Technical Services Associate (1) - Hourly, 40 hours per week

Business Manager/Librarian - Hourly, 40 hours

Reference Librarian (3) – Hourly, 40 hours per week

Children's Librarian (1) - Hourly, 40 hours per week

Teen Librarian (1) Hourly, 40 hours per week

Circulation Clerk (7) –  
15 hrs per week  
15 hrs per week  
26 hrs per week  
26-28 hrs per week  
26-28 hrs per week  
26-28 hrs per week  
40 hrs per week (assists Tech Services)

Shelver (4) –  
29 hours per week  
22 hours per week  
20 hours per week  
20.5 hours per week

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

Intergovernmental Fund

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	DEPARTMENT	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	REQUESTED	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	% CHANGE
<b>ESTIMATED REVENUES</b>								
101-0000-462.1630	CPR CLASSES /BURN PERMITS			1,000		1,000	1,000	
101-0000-473.1010	PARAMEDIC REIMBURSEMENT	190,374	203,194	190,000	75,215	190,000	150,000	(21.05)
TOTAL ESTIMATED REVENUES		190,374	203,194	191,000	75,215	191,000	151,000	(20.94)
<b>APPROPRIATIONS</b>								
101-1690-590.7010	PARAMEDIC SERVICES	190,374	203,194	190,000	75,215	190,000	150,000	(21.05)
101-1691-530.1800	CPR PROGRAM EXPENSES			1,000		1,000	1,000	
TOTAL APPROPRIATIONS		190,374	203,194	191,000	75,215	191,000	151,000	(20.94)
<b>NET OF REVENUES/APPROPRIATIONS - FUND 101</b>								
BEGINNING FUND BALANCE		198,475	198,475	198,475	198,475	198,475	198,475	
ENDING FUND BALANCE		198,475	198,475	198,475	198,475	198,475	198,475	

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

Hotel - Motel Fund

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	DEPARTMENT	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	REQUESTED	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	% CHANGE
<b>ESTIMATED REVENUES</b>								
102-0000-412.1001	TOURISM/DEVELOPMENT 66.67%	9,813	9,625	10,000	6,789	10,000	10,000	
102-0000-412.1002	SAFETY AT 33.33%	4,907	4,813	5,000	3,394	5,000	5,000	
TOTAL ESTIMATED REVENUES		14,720	14,438	15,000	10,183	15,000	15,000	
<b>APPROPRIATIONS</b>								
102-0000-530.9300	OTHER EXPENSES			10,000		10,000	10,000	
102-0000-530.9410	SAFETY EXPENSES	3,660	4,392	5,000	1,267	5,000	5,000	
TOTAL APPROPRIATIONS		3,660	4,392	15,000	1,267	15,000	15,000	
NET OF REVENUES/APPROPRIATIONS - FUND 102		11,060	10,046		8,916			
BEGINNING FUND BALANCE		58,040	69,100	79,145	79,145	79,145	79,145	
ENDING FUND BALANCE		69,100	79,146	79,145	88,061	79,145	79,145	

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

Sanitary Sewer Service Fund

CL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	DEPARTMENT	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	REQUESTED
<b>ESTIMATED REVENUES</b>								
104-0000-464.1000	SEWAGE SERVICE	2,021,903	2,052,173	2,115,384	529,777	2,115,384	2,183,069	3.20
104-0000-476.0000	METRO SEWERAGE DISTRICT	2,768,322	2,977,846	3,020,000	794,615	3,020,000	3,280,000	8.61
104-0000-481.1000	INTEREST INCOME	594,649	535,409	100,000	244,417	244,417	150,000	50.00
104-0000-481.4000	INTEREST-DELINQUENT BILLS	80,831	89,237	65,000	21,537	65,000	65,000	
104-0000-481.6000	INTEREST - INTERFUND ADVANCE	100,661	187,314		38,769	38,769		
104-0000-482.1500	REBATES, REFUNDS, MISC.		10,512	20,000		20,000	20,000	
<b>TOTAL ESTIMATED REVENUES</b>		<b>5,566,366</b>	<b>5,852,491</b>	<b>5,320,384</b>	<b>1,629,115</b>	<b>5,503,570</b>	<b>5,698,069</b>	<b>7.10</b>
<b>APPROPRIATIONS</b>								
104-1925-510.0000	SALARIES & WAGES	159,119	147,790	423,587	76,826	423,587	445,200	5.10
104-1925-514.0000	OVERTIME	190	287	7,116	46	7,116	7,116	
104-1925-515.0100	GRP HEALTH/LIFE INSURANCE	42,842	40,024	113,391	21,319	113,391	130,639	15.21
104-1925-515.1100	EMPLOYER TAXES-FEDERAL	11,039	10,676	32,955	5,589	32,955	34,603	5.00
104-1925-515.1500	PENSION-GENERAL	62,730	42,535	28,968	5,306	28,968	31,658	9.29
104-4110-521.1100	PRGM CONSULTING & OTHER	1,840						
104-4110-521.1500	PROFESS SVCS/UTILITY LOC	1,569		10,000		10,000	10,000	
104-4110-521.3000	COMPUTER SERVICES	3,644	3,830	17,850	3,949	17,850	17,850	
104-4110-524.5000	SEWER MAINTENANCE	585,743	850,328	410,000	212,614	410,000	490,000	19.51
104-4110-524.5200	EQUIPMENT RENTALS	179,962	144,848	180,000	70,842	180,000	180,000	
104-4110-524.5300	DATA PROCESSING CHARGES	128,100	132,644	155,009	72,205	155,009	164,885	6.37
104-4110-524.5500	ENGINEERING CHARGES	188,020	187,920	242,581	93,875	242,581	256,640	5.80
104-4110-524.5600	TREASURER'S CHARGES	87,611	92,921	80,976	42,510	80,976	84,678	4.57
104-4110-524.5700	COMPTROLLER'S CHARGES	81,053	82,006	94,951	18,164	94,951	99,800	5.11
104-4110-524.6000	METRO SEWERAGE DISTRICT	2,758,727	2,969,381	3,020,000	1,545,644	3,020,000	3,280,000	8.61
104-4110-530.0800	POSTAGE & PRINTING	23,941	25,288	25,000	13,039	25,000	25,000	
104-4110-555.0000	DEPRECIATION	417,605	439,111	418,000		418,000	440,000	5.26
104-4110-580.1100	NEW EQUIP/EQUIP REPLACE	1,630	4,680	60,000		60,000		(100.00)
104-4113-590.0000	DISPOSAL FIXED ASSETS		5,116					
<b>TOTAL APPROPRIATIONS</b>		<b>4,740,481</b>	<b>5,174,269</b>	<b>5,320,384</b>	<b>2,181,928</b>	<b>5,320,384</b>	<b>5,698,069</b>	<b>7.10</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 104</b>								
BEGINNING FUND BALANCE		825,885	678,222		(552,813)	183,186		
ENDING FUND BALANCE		29,203,833	30,029,717	30,707,938	30,707,938	30,707,938	30,891,124	0.60
		30,029,718	30,707,939	30,707,938	30,155,125	30,891,124	30,891,124	0.60
Sewer Service Rate 2026 [Estimated]								
		28.04/qtr						
Sewer Service Rate 2025								
		27.21/qtr						
Sewer Service Rate 2024								
		26.39/qtr						
Sewer Service Rate 2023								
		26.20/qtr						

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

Storm Sewer Fund

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	DEPARTMENT	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	REQUESTED	BUDGET
<b>ESTIMATED REVENUES</b>								
106-0000-435.3300	STATE GRANTS - OTHER HIGHWAY	225,000	18,750					
106-0000-436.9000	OTHER STATE PAYMENTS			600	600			
106-0000-464.6000	STORM SEWER SERVICE	1,648,394	1,762,484	1,819,087	455,111	1,819,087	1,872,212	2.92
106-0000-473.2000	PROJECT REIMBURSEMENT	1,259,919						
106-0000-480.1000	DONATIONS GENERAL	25,000						
106-0000-481.1000	INTEREST INCOME	17,528	114,180	5,000	54,828	54,828	5,000	
106-0000-481.4000	INTEREST-DELINQUENT BILLS	24,965	27,060	10,000	7,405	10,000	10,000	
<b>TOTAL ESTIMATED REVENUES</b>		<b>3,200,806</b>	<b>1,922,474</b>	<b>1,834,087</b>	<b>517,944</b>	<b>1,884,515</b>	<b>1,887,212</b>	<b>2.90</b>
<b>APPROPRIATIONS</b>								
106-1930-510.0000	SALARIES & WAGES	171,293	156,190	317,690	75,994	317,690	333,900	5.10
106-1930-514.0000	OVERTIME	354	460	5,337	34	5,337	5,337	
106-1930-515.0100	GRP HEALTH/LIFE INSURANCE	44,611	44,106	85,043	17,737	85,043	97,979	15.21
106-1930-515.1100	EMPLOYER TAXES-FEDERAL	12,053	11,068	24,717	5,528	24,717	25,952	5.00
106-1930-515.1500	PENSION-GENERAL	10,805	10,567	21,726	5,181	21,726	23,744	9.29
106-1930-521.1100	PRGM CONSULTING & OTHER			1,000		1,000	1,000	
106-1930-521.3000	COMPUTER SERVICES	1,215	1,277	9,350	1,316	9,350	9,350	
106-1930-524.5000	SEWER MAINTENANCE	1,410,065	451,769	589,361	116,992	589,361	863,737	46.55
106-1930-524.5200	EQUIPMENT RENTALS	131,887	146,558	160,000	67,314	160,000	160,000	
106-1930-524.5300	DATA PROCESSING CHARGES	35,583	36,846	40,280	20,057	40,280	43,024	6.81
106-1930-524.5500	ENGINEERING CHARGES	75,896	77,276	96,134	37,842	96,134	82,828	(13.84)
106-1930-524.5600	TREASURER'S CHARGES	17,522	18,584	20,244	8,502	20,244	21,169	4.57
106-1930-524.5700	COMPTROLLER'S CHARGES	37,825	38,280	39,644	18,164	39,644	41,907	5.71
106-1930-524.5800	DPW(ADMIN)/DNS ALLOCATION	29,705	28,620	30,561	14,865	30,561	47,285	54.72
106-1930-530.0800	POSTAGE & PRINTING	7,980	8,429	8,000	4,346	8,000	8,000	
106-1930-530.7000	STORM SEWERS	37,898	25,623	85,000	9,987	85,000	85,000	
106-1930-580.0000	TRANSFER TO OTHER FUNDS			300,000		300,000	37,000	(87.67)
<b>TOTAL APPROPRIATIONS</b>		<b>2,024,692</b>	<b>1,055,653</b>	<b>1,834,087</b>	<b>403,859</b>	<b>1,834,087</b>	<b>1,887,212</b>	<b>2.90</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 106</b>								
<b>BEGINNING FUND BALANCE</b>		<b>881,858</b>	<b>2,057,973</b>	<b>2,924,797</b>	<b>2,924,797</b>	<b>2,924,797</b>	<b>2,975,225</b>	<b>1.72</b>
<b>ENDING FUND BALANCE</b>		<b>2,057,972</b>	<b>2,924,794</b>	<b>2,924,797</b>	<b>3,038,882</b>	<b>2,975,225</b>	<b>2,975,225</b>	<b>1.72</b>

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

### Refuse / Recycling Fund

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	DEPARTMENT	DEPARTMENT
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	REQUESTED	REQUESTED
		BUDGET	THRU 07/31/25	ACTIVITY		BUDGET	% CHANGE	
	ESTIMATED REVENUES							
105-0000-449.2200	DROP OFF CENTER KEY TAGS	2,055	1,890	1,500	945	1,500	1,500	
105-0000-481.1000	INTEREST INCOME	75,049	83,020	10,000	33,129	33,129	10,000	
105-4210-464.2000	REFUSE COLLECTION CHARGES	1,525,885	1,588,148	1,639,649	1,640,517	1,640,517	1,685,166	2.78
105-4235-435.4500	RECYCLING GRANT	124,213	124,467	124,467	124,279	124,279	124,279	(0.15)
105-4235-464.3500	RECYCLING CHARGES	613,076	638,099	658,749	659,097	659,097	676,995	2.77
TOTAL ESTIMATED REVENUES		2,340,278	2,435,624	2,434,365	2,457,967	2,458,522	2,497,940	2.61
	APPROPRIATIONS							
105-4210-524.3400	REFUSE SERVICE	1,442,178	1,501,973	1,548,846	775,177	1,548,846	1,592,689	2.83
105-4235-511.6000	DPW WORKERS	99,488	94,349	105,897	9,892	105,897	111,301	5.10
105-4235-513.9000	OTHER-COST REALLOCATIONS	86,171	80,615	67,853		67,853	70,338	3.66
105-4235-514.6000	DPW OVERTIME	1,216	2,886	1,779		1,779	1,779	
105-4235-515.0100	GRP HEALTH/LIFE INSURANCE	28,653	25,725	28,348	2,144	28,348	32,660	15.21
105-4235-515.1100	EMPLOYER TAXES-FEDERAL	7,111	6,976	8,239	722	8,239	8,651	5.00
105-4235-515.1500	PENSION-GENERAL	20,187	14,994	7,242	687	7,242	7,915	9.29
105-4235-524.3500	RECYCLING SERVICES	523,283	539,102	538,161	305,417	538,161	544,607	1.20
105-4235-530.0700	PRINTING	1,768	1,428	3,000		3,000	3,000	
105-4235-530.5500	DUMPING FEES		307	5,000	281	5,000	5,000	
105-4235-530.9300	OTHER EXPENSES	13,794	64,539	15,000	9,881	15,000	15,000	
105-4235-555.4000	DPW EQUIPMENT	152,079	155,687	105,000		105,000	105,000	
TOTAL APPROPRIATIONS		2,375,928	2,488,581	2,434,365	1,104,201	2,434,365	2,497,940	2.61
NET OF REVENUES/APPROPRIATIONS - FUND 105		(35,650)	(52,957)		1,353,766		24,157	
BEGINNING FUND BALANCE		91,331	55,682	2,724	2,724	2,724	26,881	886.82
ENDING FUND BALANCE		55,681	2,725	2,724	1,356,490	26,881	26,881	886.82
		Proposed 2026 Rate	2025 Rate	Net Change	Percent Change			
Individual Collection (Non-dumpster)								
Per annum per unit for recycling services		\$ 71.67	\$ 69.79		2.7%			
Per annum per unit for garbage and refuse services		178.40	173.71		2.7%			
Total per annum per unit charge		\$ 250.07	\$ 243.50	\$ 6.57	2.7%			

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

## Grant Fund

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	DEPARTMENT	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	REQUESTED
<b>ESTIMATED REVENUES</b>								
Dept 0604								
110-0604-435.1006	ELECTION DATA COLLECTION				92	92		
Totals for dept 0604 -					92	92		
Dept 0605 - WEC ABSENTEE BALLOT ENVELOPE SUBGRANT								
110-0605-435.1007	WEC ABSENTEE BALLOT ENVELOPE SUBGRAN	4,040						
Totals for dept 0605 - WEC ABSENTEE BALLOT ENVELOPE SUBGRANT		4,040						
Dept 1552 - I-94 TRAFFIC MITIGATION								
110-1552-435.6520	I-94 TRAFFIC MITIGATION		15,947					
Totals for dept 1552 - I-94 TRAFFIC MITIGATION			15,947					
Dept 1553 - OCDETF PROGRAM								
110-1553-435.6525	IMPAIRED DRIVING	24,796	12,212		5,119	5,119		
Totals for dept 1553 - OCDETF PROGRAM		24,796	12,212		5,119	5,119		
Dept 1560 - BYRNE/JAG GRANT								
110-1560-432.1012	DOJ JAG GRANT				13,852	15,003		
Totals for dept 1560 - BYRNE/JAG GRANT					13,852	15,003		
Dept 1561 - OFFICER RECERTIFICATION								
110-1561-435.2030	RECERT TRAINING	6,295	556		39,480	39,480		
Totals for dept 1561 - OFFICER RECERTIFICATION		6,295	556		39,480	39,480		
Dept 1563 - STATE PATROL PEDESTRIAN								
110-1563-435.6540	PEDESTRIAN	3,064						
Totals for dept 1563 - STATE PATROL PEDESTRIAN		3,064						
Dept 1565 - SEAT BELT GRANT								
110-1565-435.6545	SEAT BELT	7,952	4,764		930	930		
Totals for dept 1565 - SEAT BELT GRANT		7,952	4,764		930	930		
Dept 1574 - LAW ENFORCEMENT MENTAL HEALTH & WELLNESS								
110-1574-432.1045	LEMHWA	14,999			14,999	14,999		
Totals for dept 1574 - LAW ENFORCEMENT MENTAL HEALTH & WELLNES		14,999			14,999	14,999		
Dept 1576 - DRUG TRAFFICKING RESPONSE GRANT								
110-1576-435.6550	OPERATION CYBER STRIKE		39,558					
Totals for dept 1576 - DRUG TRAFFICKING RESPONSE GRANT		39,558						

Dept 1580 - LAW ENFORCEMENT AGENCY GRANT					
110-1580-432.1040	LAW ENFORCEMENT AGENCY GRANT	13,000			
Totals for dept 1580 - LAW ENFORCEMENT AGENCY GRANT		13,000			
Dept 1581 - 911 SYSTEM - ESINET TRANSITION GRANT					
110-1581-432.1050	911 SYSTEM - ESINET TRANSITION GRANT		52,864	53,170	
Totals for dept 1581 - 911 SYSTEM - ESINET TRANSITION GRANT			52,864	53,170	
Dept 1585 - WI ICAC TASK FORCE					
110-1585-432.1055	WI ICAC TASK FORCE	10,000			
Totals for dept 1585 - WI ICAC TASK FORCE		10,000			
Dept 1650 - EMS GRANT					
110-1650-435.2010	EMS TRAINING GRANT	28,329	6,026	155,621	155,621
Totals for dept 1650 - EMS GRANT		28,329	6,026	155,621	155,621
Dept 1654 - COVERDELL STROKE PROGRAM					
110-1654-432.2050	COVERDELL STROKE PROGRAM	300	15,988	3,825	3,825
Totals for dept 1654 - COVERDELL STROKE PROGRAM		300	15,988	3,825	3,825
Dept 1655 - EMERGENCY MEDICAL SERVICES (EMS) FLEX					
110-1655-432.2060	EMERGENCY MEDICAL SERVICES (EMS) FLEX	192			
Totals for dept 1655 - EMERGENCY MEDICAL SERVICES (EMS) FLEX		192			
Dept 1656 - MILWAUKEE COUNTY - OPIOID SETTLEMENT					
110-1656-432.2065	MILWAUKEE COUNTY - OPIOID SETTLEMENT			1,150	
Totals for dept 1656 - MILWAUKEE COUNTY - OPIOID SETTLEMENT				1,150	
Dept 2205 - MMSD TREE GRANT					
110-2205-435.3015	MMSD TREE GRANT	30,016		19,984	19,984
Totals for dept 2205 - MMSD TREE GRANT		30,016		19,984	19,984
Dept 2351 - PREVENTIVE CARE GRANT					
110-2351-435.5020	PREVENTIVE CARE GRANT	8,533	1,931		
Totals for dept 2351 - PREVENTIVE CARE GRANT		8,533	1,931		
Dept 2353 - MCH-MATERNAL CHILD HEALTH					
110-2353-435.5021	MCH-MATERNAL CHILD HEALTH	11,292	782		
Totals for dept 2353 - MCH-MATERNAL CHILD HEALTH		11,292	782		
Dept 2354 - GEN MEDICAID/IMMUNINATION					
110-2354-435.5031	IMMUNIZATION	10,371	857		
Totals for dept 2354 - GEN MEDICAID/IMMUNINATION		10,371	857		
Dept 2356 - BIO-TER FOCUS A PLANNING					
110-2356-435.5023	BT FOCUS A PLANNING (CDC)	1,557	4,115		
Totals for dept 2356 - BIO-TER FOCUS A PLANNING		1,557	4,115		

Dept 2357 - CDGB HEALTH DEPARTMENT REMODEL			
110-2357-435.5000	HEALTH	49,000	
Totals for dept 2357 - CDGB HEALTH DEPARTMENT REMODEL		49,000	
Dept 2358 - BIO-TERR PREPARE CRI			
110-2358-435.5025	BIO - TERR PREPARE CRI	3,966	
Totals for dept 2358 - BIO-TERR PREPARE CRI		3,966	
Dept 2359 - CHILDHOOD LEAD			
110-2359-435.5026	CHILDHOOD LEAD	960	
Totals for dept 2359 - CHILDHOOD LEAD		960	
Dept 2371 - ALLIANCE FOR WI'S YOUTH			
110-2371-432.5032	ALLIANCE FOR WI YOUTH	8,749	
Totals for dept 2371 - ALLIANCE FOR WI'S YOUTH		8,749	
Dept 2376 - COMM DISEASE CONTRL & PREVENTION			
110-2376-435.5041	COMM DISEASE CONTRL & PREVENTION	4,235	
Totals for dept 2376 - COMM DISEASE CONTRL & PREVENTION		4,235	
Dept 2377 - CAR SEAT GRANT			
110-2377-435.5042	CAR SEAT GRANT	2,374	4,175
Totals for dept 2377 - CAR SEAT GRANT		2,374	4,175
Dept 2381 - HEALTH CARE EDUCATION			
110-2381-489.1000	OTHER MISC REVENUE	1,727	
Totals for dept 2381 - HEALTH CARE EDUCATION		1,727	
Dept 2387 - OVERDOSE FATALITY REVIEWS CARS			
110-2387-435.5051	OVERDOSE FATALITY REVIEWS CARS	13,822	1,424
Totals for dept 2387 - OVERDOSE FATALITY REVIEWS CARS		13,822	1,424
Dept 2388 - ELC COVID			
110-2388-432.5034	ELC COVID	113,718	
Totals for dept 2388 - ELC COVID		113,718	
Dept 2389 - ARPA			
110-2389-432.5035	ARPA	340,393	38,631
Totals for dept 2389 - ARPA		340,393	38,631
Dept 2390 - IMMUNIZATION COVID			
110-2390-432.5036	IMMUNIZATION COVID	16,959	4,970
Totals for dept 2390 - IMMUNIZATION COVID		16,959	4,970
Dept 2391 - PH WORKFORCE			
110-2391-432.5037	PH WORKFORCE	26,303	11,983
Totals for dept 2391 - PH WORKFORCE		26,303	11,983
Dept 2393 - QUALITATIVE DATA (CARS #155815)			

110-2393-435.5052	QUALITATIVE DATA (CARS# 155815)	30,937	16			
Totals for dept 2393 - QUALITATIVE DATA (CARS #155815)		30,937	16			
Dept 2394 - HEALTH EQUITY OVERDOSE & PREVENT (HEOP)						
110-2394-432.5038	HEALTH EQUITY OVERDOSE & PREVENTION	23,984				
Totals for dept 2394 - HEALTH EQUITY OVERDOSE & PREVENT (HEOP)		23,984				
Dept 2395 - LTHD IP PILOT PROGRAM						
110-2395-435.5053	LTHD IP PILOT PROGRAM	3,136				
Totals for dept 2395 - LTHD IP PILOT PROGRAM		3,136				
Dept 2396 - LPHD PUBLIC HEALTH INFRASTRUCTURE GRANT						
110-2396-432.5040	LPHD PUBLIC HEALTH INFRASTRUCTURE GRANT	854				
Totals for dept 2396 - LPHD PUBLIC HEALTH INFRASTRUCTURE GRANT		854				
Dept 2651 - SENIOR CITIZEN PRGRAM						
110-2651-435.2620	SENIOR CITIZEN PROGRAM	25,000	25,000	25,000	25,000	25,000
Totals for dept 2651 - SENIOR CITIZEN PRGRAM		25,000	25,000	25,000	25,000	25,000
TOTAL ESTIMATED REVENUES		829,999	199,789	25,000	306,766	334,373
						25,000
APPROPRIATIONS						
Dept 0604						
110-0604-530.9100	PROGRAM EXPENSES				92	
Totals for dept 0604 -					92	
Dept 0605 - WEC ABSENTEE BALLOT ENVELOPE SUBGRANT						
110-0605-530.9100	PROGRAM EXPENSES	4,040				
Totals for dept 0605 - WEC ABSENTEE BALLOT ENVELOPE SUBGRANT		4,040				
Dept 1552 - I-94 TRAFFIC MITIGATION						
110-1552-590.2000	OVERTIME & BENEFITS		15,947			
Totals for dept 1552 - I-94 TRAFFIC MITIGATION			15,947			
Dept 1553 - OCDETF PROGRAM						
110-1553-590.2000	OVERTIME & BENEFITS	24,796	12,212	3,562	5,119	
Totals for dept 1553 - OCDETF PROGRAM		24,796	12,212	3,562	5,119	
Dept 1560 - BYRNE/JAG GRANT						
110-1560-530.9100	PROGRAM EXPENSES			15,003	15,003	
Totals for dept 1560 - BYRNE/JAG GRANT				15,003	15,003	
Dept 1561 - OFFICER RECERTIFICATION						
110-1561-533.1000	TRAINING,SEMINAR & TRAVEL	6,295	556	5,636	39,480	
Totals for dept 1561 - OFFICER RECERTIFICATION		6,295	556	5,636	39,480	
Dept 1563 - STATE PATROL PEDESTRIAN						
110-1563-590.2000	OVERTIME & BENEFITS	3,064				

Totals for dept 1563 - STATE PATROL PEDESTRIAN		3,064		
Dept 1565 - SEAT BELT GRANT				
110-1565-590.2000 OVERTIME & BENEFITS	7,952	4,764		930
Totals for dept 1565 - SEAT BELT GRANT	7,952	4,764		930
Dept 1574 - LAW ENFORCEMENT MENTAL HEALTH & WELLNESS				
110-1574-530.9100 PROGRAM EXPENSES	14,999		14,999	14,999
Totals for dept 1574 - LAW ENFORCEMENT MENTAL HEALTH & WELLNESS	14,999		14,999	14,999
Dept 1576 - DRUG TRAFFICKING RESPONSE GRANT				
110-1576-530.9100 PROGRAM EXPENSES		39,558		
Totals for dept 1576 - DRUG TRAFFICKING RESPONSE GRANT		39,558		
Dept 1580 - LAW ENFORCEMENT AGENCY GRANT				
110-1580-530.9100 PROGRAM EXPENSES	13,000			
Totals for dept 1580 - LAW ENFORCEMENT AGENCY GRANT	13,000			
Dept 1581 - 911 SYSTEM - ESINET TRANSITION GRANT				
110-1581-530.9100 PROGRAM EXPENSES		53,170		
Totals for dept 1581 - 911 SYSTEM - ESINET TRANSITION GRANT		53,170		
Dept 1585 - WI ICAC TASK FORCE				
110-1585-530.9100 PROGRAM EXPENSES		10,000		
Totals for dept 1585 - WI ICAC TASK FORCE		10,000		
Dept 1650 - EMS GRANT				
110-1650-530.1610 TRAINING-IN HOUSE	28,329	6,026	13,447	155,621
Totals for dept 1650 - EMS GRANT	28,329	6,026	13,447	155,621
Dept 1654 - COVERDELL STROKE PROGRAM				
110-1654-510.0000 SALARIES & WAGES	279	6,665		1,695
110-1654-515.1100 EMPLOYER TAXES-FEDERAL	21	510		130
110-1654-530.9100 PROGRAM EXPENSES		8,813	2,000	2,000
Totals for dept 1654 - COVERDELL STROKE PROGRAM	300	15,988	2,000	3,825
Dept 1655 - EMERGENCY MEDICAL SERVICES (EMS) FLEX				
110-1655-530.9100 PROGRAM EXPENSES		192		
Totals for dept 1655 - EMERGENCY MEDICAL SERVICES (EMS) FLEX		192		
Dept 1656 - MILWAUKEE COUNTY - OPIOID SETTLEMENT				
110-1656-514.0000 OVERTIME			451	451
110-1656-515.1100 EMPLOYER TAXES-FEDERAL			34	34
110-1656-515.1600 PENSION-PROTECTIVE			68	68
110-1656-530.9100 PROGRAM EXPENSES			597	597
Totals for dept 1656 - MILWAUKEE COUNTY - OPIOID SETTLEMENT			1,150	1,150
Dept 2205 - MMSD TREE GRANT				
110-2205-530.9120 MMSD TREE GRANT	30,016	15,518	4,466	4,466

Totals for dept 2205 - MMSD TREE GRANT	30,016	15,518	4,466	4,466
<b>Dept 2351 - PREVENTIVE CARE GRANT</b>				
110-2351-510.0000 SALARIES & WAGES	5,555	1,631		
110-2351-515.0100 GRP HEALTH/LIFE INSURANCE	674	80		
110-2351-515.1100 EMPLOYER TAXES-FEDERAL	410	123		
110-2351-515.1500 PENSION-GENERAL	378	98		
110-2351-530.9100 PROGRAM EXPENSES	1,516			
Totals for dept 2351 - PREVENTIVE CARE GRANT	8,533	1,932		
<b>Dept 2353 - MCH-MATERNAL CHILD HEALTH</b>				
110-2353-510.0000 SALARIES & WAGES	6,284	461		
110-2353-515.0100 GRP HEALTH/LIFE INSURANCE	705	8		
110-2353-515.1100 EMPLOYER TAXES-FEDERAL	470	35		
110-2353-515.1500 PENSION-GENERAL	391	27		
110-2353-530.9100 PROGRAM EXPENSES	3,441	250		
Totals for dept 2353 - MCH-MATERNAL CHILD HEALTH	11,291	781		
<b>Dept 2354 - GEN MEDICAID/IMMUNINATION</b>				
110-2354-510.0000 SALARIES & WAGES	6,545	744		
110-2354-515.0100 GRP HEALTH/LIFE INSURANCE	467	8		
110-2354-515.1100 EMPLOYER TAXES-FEDERAL	494	57		
110-2354-515.1500 PENSION-GENERAL	376	48		
110-2354-530.9100 PROGRAM EXPENSES	2,489			
Totals for dept 2354 - GEN MEDICAID/IMMUNINATION	10,371	857		
<b>Dept 2356 - BIO-TER FOCUS A PLANNING</b>				
110-2356-510.0000 SALARIES & WAGES		1,433		
110-2356-515.1100 EMPLOYER TAXES-FEDERAL		110		
110-2356-515.1500 PENSION-GENERAL		99		
110-2356-530.9100 PROGRAM EXPENSES	1,557	2,474		
Totals for dept 2356 - BIO-TER FOCUS A PLANNING	1,557	4,116		
<b>Dept 2357 - CDGB HEALTH DEPARTMENT REMODEL</b>				
110-2357-530.9100 PROGRAM EXPENSES	49,000			
Totals for dept 2357 - CDGB HEALTH DEPARTMENT REMODEL	49,000			
<b>Dept 2358 - BIO-TERR PREPARE CRI</b>				
110-2358-510.0000 SALARIES & WAGES	2,970			
110-2358-515.0100 GRP HEALTH/LIFE INSURANCE	187			
110-2358-515.1100 EMPLOYER TAXES-FEDERAL	223			
110-2358-515.1500 GENERAL PENSION	202			
110-2358-530.9100 PROGRAM EXPENSES	383			
Totals for dept 2358 - BIO-TERR PREPARE CRI	3,965			
<b>Dept 2359 - CHILDHOOD LEAD</b>				
110-2359-510.0000 SALARIES & WAGES	408			
110-2359-515.1100 EMPLOYER TAXES-FEDERAL	31			
110-2359-515.1500 PENSION-GENERAL	16			

110-2359-530.9100	PROGRAM EXPENSES	504	
	Totals for dept 2359 - CHILDHOOD LEAD	959	
<b>Dept 2371 - ALLIANCE FOR WI'S YOUTH</b>			
110-2371-530.9100	PROGRAM EXPENSES	8,749	
	Totals for dept 2371 - ALLIANCE FOR WI'S YOUTH	8,749	
<b>Dept 2376 - COMM DISEASE CONTRL &amp; PREVENTION</b>			
110-2376-510.0000	SALARIES & WAGES	3,443	
110-2376-515.0100	GRP HEALTH/LIFE INSURANCE	242	
110-2376-515.1100	EMPLOYER TAXES-FEDERAL	260	
110-2376-515.1500	GENERAL PENSION	260	
110-2376-530.9100	PROGRAM EXPENSES	31	
	Totals for dept 2376 - COMM DISEASE CONTRL & PREVENTION	4,236	
<b>Dept 2377 - CAR SEAT GRANT</b>			
110-2377-530.9100	PROGRAM EXPENSES	2,374	4,175
	Totals for dept 2377 - CAR SEAT GRANT	2,374	4,175
<b>Dept 2381 - HEALTH CARE EDUCATION</b>			
110-2381-530.9100	PROGRAM EXPENSES	1,727	
	Totals for dept 2381 - HEALTH CARE EDUCATION	1,727	
<b>Dept 2387 - OVERDOSE FATALITY REVIEWS CARS</b>			
110-2387-510.0000	SALARIES & WAGES	7,198	1,233
110-2387-515.0100	GRP HEALTH/LIFE INSURANCE	852	38
110-2387-515.1100	EMPLOYER TAXES-FEDERAL	527	93
110-2387-515.1500	GENERAL PENSION	490	60
110-2387-530.9100	PROGRAM EXPENSES	4,755	
	Totals for dept 2387 - OVERDOSE FATALITY REVIEWS CARS	13,822	1,424
<b>Dept 2388 - ELC COVID</b>			
110-2388-510.0000	SALARIES & WAGES	88,898	
110-2388-515.0100	GRP HEALTH/LIFE INSURANCE	8,849	
110-2388-515.1100	EMPLOYER TAXES-FEDERAL	6,672	
110-2388-515.1500	GENERAL PENSION	4,969	
110-2388-530.9100	PROGRAM EXPENSES	4,331	
	Totals for dept 2388 - ELC COVID	113,719	
<b>Dept 2389 - ARPA</b>			
110-2389-510.0000	SALARIES & WAGES	153,201	30,808
110-2389-515.0100	GRP HEALTH/LIFE INSURANCE	15,164	2,019
110-2389-515.1100	EMPLOYER TAXES-FEDERAL	11,499	2,329
110-2389-515.1500	GENERAL PENSION	8,863	2,104
110-2389-530.9100	PROGRAM EXPENSES	151,666	1,371
	Totals for dept 2389 - ARPA	340,393	38,631
<b>Dept 2390 - IMMUNIZATION COVID</b>			
110-2390-510.0000	SALARIES & WAGES	13,287	4,139

110-2390-515.0100	GRP HEALTH/LIFE INSURANCE	1,455	232				
110-2390-515.1100	EMPLOYER TAXES-FEDERAL	997	313				
110-2390-515.1500	GENERAL PENSION	904	286				
110-2390-530.9100	PROGRAM EXPENSES	314					
Totals for dept 2390 - IMMUNIZATION COVID		16,957	4,970				
<b>Dept 2391 - PH WORKFORCE</b>							
110-2391-530.9100	PROGRAM EXPENSES	26,302	11,983				
Totals for dept 2391 - PH WORKFORCE		26,302	11,983				
<b>Dept 2393 - QUALITATIVE DATA (CARS #155815)</b>							
110-2393-510.0000	SALARIES & WAGES	10,790	15				
110-2393-515.1100	EMPLOYER TAXES-FEDERAL	825	1				
110-2393-530.9100	PROGRAM EXPENSES	19,320					
Totals for dept 2393 - QUALITATIVE DATA (CARS #155815)		30,935	16				
<b>Dept 2394 - HEALTH EQUITY OVERDOSE &amp; PREVENT (HEOP)</b>							
110-2394-510.0000	SALARIES & WAGES	9,175					
110-2394-515.0100	GRP HEALTH/LIFE INSURANCE	485					
110-2394-515.1100	EMPLOYER TAXES-FEDERAL	692					
110-2394-515.1500	GENERAL PENSION	399					
110-2394-530.9100	PROGRAM EXPENSES	13,233					
Totals for dept 2394 - HEALTH EQUITY OVERDOSE & PREVENT (HEOP)		23,984					
<b>Dept 2395 - LTHD IP PILOT PROGRAM</b>							
110-2395-510.0000	SALARIES & WAGES	2,462					
110-2395-515.0100	GRP HEALTH/LIFE INSURANCE	322					
110-2395-515.1100	EMPLOYER TAXES-FEDERAL	184					
110-2395-515.1500	GENERAL PENSION	167					
Totals for dept 2395 - LTHD IP PILOT PROGRAM		3,135					
<b>Dept 2396 - LPHD PUBLIC HEALTH INFRASTRUCTURE GRANT</b>							
110-2396-530.9100	PROGRAM EXPENSES	854					
Totals for dept 2396 - LPHD PUBLIC HEALTH INFRASTRUCTURE GRANT		854					
<b>Dept 2651 - SENIOR CITIZEN PRGRAM</b>							
110-2651-510.0000	SALARIES & WAGES	19,441	19,632	21,361	19,926	19,926	21,018 <span style="color: red;">(1.61)</span>
110-2651-512.1000	CLOTHING ALLOWANCE			513			854 <span style="color: green;">66.47</span>
110-2651-515.0100	GRP HEALTH/LIFE INSURANCE	2,787	2,544		2,198	2,198	
110-2651-515.1100	EMPLOYER TAXES-FEDERAL	1,450	1,469	1,641	1,491	1,491	1,614 <span style="color: red;">(1.65)</span>
110-2651-515.1500	PENSION-GENERAL	1,322	1,355	1,485	1,385	1,385	1,514 <span style="color: green;">1.95</span>
Totals for dept 2651 - SENIOR CITIZEN PRGRAM		25,000	25,000	25,000	25,000	25,000	25,000
<b>TOTAL APPROPRIATIONS</b>							
TOTAL APPROPRIATIONS		829,992	268,478	25,000	85,263	265,685	25,000
<b>NET OF REVENUES/APPROPRIATIONS - FUND 110</b>							
NET OF REVENUES/APPROPRIATIONS - FUND 110		7	<span style="color: red;">(68,689)</span>		221,503	68,688	
BEGINNING FUND BALANCE		1	<span style="color: green;">6</span>	<span style="color: red;">(68,682)</span>	<span style="color: red;">(68,682)</span>	<span style="color: red;">(68,682)</span>	<span style="color: green;">6 <span style="color: red;">(100.01)</span></span>
ENDING FUND BALANCE		8	<span style="color: red;">(68,683)</span>	<span style="color: red;">(68,682)</span>	152,821	6	<span style="color: red;">(100.01)</span>

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

Retiree Health Care Benefits Fund

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	DEPARTMENT	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	REQUESTED	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	% CHANGE
<b>ESTIMATED REVENUES</b>								
112-0000-411.1000	GENERAL PROPERTY TAXES	950,000	950,000	1,000,000	1,000,000	1,000,000	750,000	(25.00)
112-0000-481.1000	INTEREST INCOME	91,850	85,427	40,000	38,163	40,000	40,000	
112-0000-494.1000	OTHER FUNDS		445,000					
<b>TOTAL ESTIMATED REVENUES</b>		<b>1,041,850</b>	<b>1,480,427</b>	<b>1,040,000</b>	<b>1,038,163</b>	<b>1,040,000</b>	<b>790,000</b>	<b>(24.04)</b>
<b>APPROPRIATIONS</b>								
112-1271-515.0100	GRP HEALTH/LIFE INSURANCE	90,386	97,020	128,084	55,026	128,084	80,123	(37.44)
112-1272-515.0100	GRP HEALTH/LIFE INSURANCE	896,913	878,428	1,034,906	422,035	1,034,906	874,271	(15.52)
112-1273-515.0100	GRP HEALTH/LIFE INSURANCE	167,136	180,678	240,093	73,217	240,093	190,072	(20.83)
<b>TOTAL APPROPRIATIONS</b>		<b>1,154,435</b>	<b>1,156,126</b>	<b>1,403,083</b>	<b>550,278</b>	<b>1,403,083</b>	<b>1,144,466</b>	<b>(18.43)</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 112</b>		<b>(112,585)</b>	<b>324,301</b>	<b>(363,083)</b>	<b>487,885</b>	<b>(363,083)</b>	<b>(354,466)</b>	<b>(2.37)</b>
<b>BEGINNING FUND BALANCE</b>		<b>1,139,619</b>	<b>1,027,035</b>	<b>1,351,336</b>	<b>1,351,336</b>	<b>1,351,336</b>	<b>988,253</b>	<b>(26.87)</b>
<b>ENDING FUND BALANCE</b>		<b>1,027,034</b>	<b>1,351,336</b>	<b>988,253</b>	<b>1,839,221</b>	<b>988,253</b>	<b>633,787</b>	<b>(35.87)</b>

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

Health Reimbursement Arrangement Benefits Fund

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026	2026	
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	DEPARTMENT	DEPARTMENT	
				BUDGET	THRU 07/31/25	ACTIVITY	REQUESTED	BUDGET	
<b>ESTIMATED REVENUES</b>									
UNK_REV									
113-0000-411.1000	GENERAL PROPERTY TAXES	300,000	300,000	300,000	300,000	300,000	250,000	(16.67)	
113-0000-481.1000	INTEREST INCOME	26,642	29,096	10,000	11,598	11,598	10,000		
UNK_REV		326,642	329,096	310,000	311,598	311,598	260,000	(16.13)	
<b>TOTAL ESTIMATED REVENUES</b>		<b>326,642</b>	<b>329,096</b>	<b>310,000</b>	<b>311,598</b>	<b>311,598</b>	<b>260,000</b>	<b>(16.13)</b>	
<b>APPROPRIATIONS</b>									
SALARY AND BENEFITS									
113-1276-515.0100	GRP HEALTH/LIFE INSURANCE	85,990	60,195	95,725	57,382	95,725	84,150	(12.09)	
113-1278-515.0100	GRP HEALTH/LIFE INSURANCE	210,907	187,055	178,500	101,398	178,500	157,080	(12.00)	
113-1279-515.0100	GRP HEALTH/LIFE INSURANCE	34,746	25,743	43,563	18,448	43,563	38,335	(12.00)	
SALARY AND BENEFITS		331,643	272,993	317,788	177,228	317,788	279,565	(12.03)	
<b>TOTAL APPROPRIATIONS</b>		<b>331,643</b>	<b>272,993</b>	<b>317,788</b>	<b>177,228</b>	<b>317,788</b>	<b>279,565</b>	<b>(12.03)</b>	
<b>NET OF REVENUES/APPROPRIATIONS - FUND 113</b>									
BEGINNING FUND BALANCE		(5,001)	56,103	(7,788)	134,370	(6,190)	(19,565)	151.22	
ENDING FUND BALANCE		322,808	317,808	373,911	373,911	373,911	367,721	(1.66)	
		317,807	373,911	366,123	508,281	367,721	348,156	(4.91)	

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

Impact Fees Fund

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	DEPARTMENT	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	REQUESTED
<b>ESTIMATED REVENUES</b>								
114-0000-481.1000	INTEREST INCOME	23,292	17,286	500	3,264	3,264		(100.00)
114-0000-488.0000	PARK DEVELOPMENT	3,612	209,496	250,000		250,000	669,000	167.60
TOTAL ESTIMATED REVENUES		26,904	226,782	250,500	3,264	253,264	669,000	167.07
<b>APPROPRIATIONS</b>								
114-0000-580.0000	TRANSFER TO OTHER FUNDS		528,931	11,000		11,000	268,000	2,336.36
TOTAL APPROPRIATIONS			528,931	11,000		11,000	268,000	2,336.36
NET OF REVENUES/APPROPRIATIONS - FUND 114		26,904	(302,149)	239,500	3,264	242,264	401,000	67.43
BEGINNING FUND BALANCE		444,501	471,405	169,257	169,257	169,257	411,521	143.13
ENDING FUND BALANCE		471,405	169,256	408,757	172,521	411,521	812,521	98.78

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

Law Enforcement - DEA Funds

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	DEPARTMENT	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	% CHANGE
<b>ESTIMATED REVENUES</b>								
115-0000-452.2300	OTHER-SEIZED PROPERTY	41,528	477,284		251,946	251,946		
115-0000-481.1000	INTEREST INCOME	5,464	14,835	1,000	11,936	11,936	1,000	
TOTAL ESTIMATED REVENUES		46,992	492,119	1,000	263,882	263,882	1,000	
<b>APPROPRIATIONS</b>								
115-1599-539.2000	ENFORCEMENT EXPENSES	50,001	61,046	9,000	58,847	58,847	9,000	
TOTAL APPROPRIATIONS		50,001	61,046	9,000	58,847	58,847	9,000	
<b>NET OF REVENUES/APPROPRIATIONS - FUND 115</b>								
BEGINNING FUND BALANCE		117,863	114,853	545,926	545,926	545,926	750,961	37.56
ENDING FUND BALANCE		114,854	545,926	537,926	750,961	750,961	742,961	38.12

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

Park, Recreation &amp; Service Program Fund

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	DEPARTMENT	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	REQUESTED
<b>ESTIMATED REVENUES</b>								
120-0000-467.2000	PARK FACILITY RENTALS	19,798	25,898	26,500	28,032	28,032	29,200	10.19
120-0000-467.3010	REGISTRATION FEES	1,064,479	1,085,914	821,700	752,418	821,700	871,200	6.02
120-0000-467.4000	CONCESSION REVENUES	18,587	19,018	18,200	13,934	18,200	19,100	4.95
120-0000-482.1500	REBATES, REFUNDS, MISC.		4,048					
120-0000-483.0910	MERCHANDISE SALES	2,935	1,183		1,546	1,546		
120-0000-486.0000	TRAVEL CLUB			2,000		2,000	2,000	
120-0000-487.0000	SPONSOR PROGRAM	35,385	33,433	27,500	43,248	43,248	27,500	
120-0000-489.0000	WPRA TICKET PROGRAM	10,775	19,199	15,200	15,529	15,529	19,000	25.00
120-0000-492.0000	TRANSFER FROM OTHER FUNDS			20,000		20,000	20,000	
<b>TOTAL ESTIMATED REVENUES</b>		<b>1,151,959</b>	<b>1,188,693</b>	<b>931,100</b>	<b>854,707</b>	<b>950,255</b>	<b>988,000</b>	<b>6.11</b>
<b>APPROPRIATIONS</b>								
120-2611-521.2800	BANK SERVICE CHARGES	28,433	27,544	24,100	22,884	24,100	29,500	22.41
120-2611-530.4600	PARK REPAIRS-OUTSIDE CONT	40,436	51,801	41,100	17,408	41,100	53,900	31.14
120-2611-539.1500	BALL DIAMOND MAINT MATER.	10,118	26,156	19,850	5,034	19,850	24,950	25.69
120-2611-539.2500	PARK FACILITIES MAINT.	54,367	49,054	40,100	29,374	40,100	55,200	37.66
120-2612-510.0000	SALARIES & WAGES	536,324	577,257	514,550	369,954	514,550	543,500	5.63
120-2612-515.0100	GRP HEALTH/LIFE INSURANCE	2	3		2	2		
120-2612-515.1100	EMPLOYER TAXES-FEDERAL	40,876	44,022	39,900	28,302	39,900		(100.00)
120-2612-515.1500	PENSION-GENERAL	3,250	1,782	5,100	869	5,100		(100.00)
120-2612-524.2600	SUB CONTRACTORS	82,683	97,863	51,200	56,574	56,574	67,700	32.23
120-2612-530.5000	PROGRAM SUPPLIES/EXPENSES	131,511	157,937	98,500	46,008	98,500	104,000	5.58
120-2612-531.0700	PROMO PRODUCT/PRINTING	35,108	37,262	36,600	13,009	36,600	38,500	5.19
120-2675-575.1000	TRAVEL CLUB			1,000		1,000	1,000	
120-2676-575.1100	SPONSOR PROGRAM	19,702	25,787	18,200	6,129	18,200	19,750	8.52
120-2676-575.2000	OTHER	10,456	18,601	9,000		9,000	17,500	94.44
120-2676-575.3000	CONCESSIONS	11,545	12,140	11,900	9,731	11,900	12,500	5.04
120-2690-580.0000	TRANSFER TO OTHER FUNDS	126,050	47,000	20,000		20,000	20,000	
<b>TOTAL APPROPRIATIONS</b>		<b>1,130,861</b>	<b>1,174,209</b>	<b>931,100</b>	<b>605,278</b>	<b>936,476</b>	<b>988,000</b>	<b>6.11</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 120</b>								
BEGINNING FUND BALANCE		21,098	14,484		249,429	13,779		
ENDING FUND BALANCE		215,263	236,362	250,847	250,847	250,847	264,626	5.49
		236,361	250,846	250,847	500,276	264,626	264,626	5.49

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

Parks - Community Center Fund

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	DEPARTMENT	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	REQUESTED	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	REQUESTED
<b>ESTIMATED REVENUES</b>								
121-2610-480.1000	DONATIONS GENERAL	209	99	1,000	38	1,000	1,000	
121-2610-481.1000	INTEREST INCOME	15,000	15,000					
121-2610-482.1100	RENT	39,307	52,607	58,050	37,640	58,050	57,600	(0.78)
<b>TOTAL ESTIMATED REVENUES</b>		<b>54,516</b>	<b>67,706</b>	<b>59,050</b>	<b>37,678</b>	<b>59,050</b>	<b>58,600</b>	<b>(0.76)</b>
<b>APPROPRIATIONS</b>								
121-2610-510.0000	SALARIES & WAGES	11,736	11,715	15,200	7,742	15,200	15,200	
121-2610-515.0100	GRP HEALTH/LIFE INSURANCE	37	46		30	30		
121-2610-515.1100	EMPLOYER TAXES-FEDERAL	898	896	1,200	593	1,200	1,200	
121-2610-515.1500	PENSION-GENERAL	783	809	500	528	528	500	
121-2610-522.1000	ELECTRIC	11,380	12,629	14,500	7,670	14,500	14,750	1.72
121-2610-522.1100	GAS	3,506	3,157	6,000	3,093	6,000	6,000	
121-2610-522.1300	WATER	1,987	1,884	2,500	489	2,500	2,500	
121-2610-522.1400	SEWER SERVICE	2,241	2,557	2,400	1,375	2,400	2,700	12.50
121-2610-530.0600	BUILDING SUPPLIES-JANITOR	12,420	11,280	14,000	10,556	14,000	14,000	
121-2610-530.0900	COMMUNICATIONS	1,904	527	2,750	534	2,750	1,750	(36.36)
<b>TOTAL APPROPRIATIONS</b>		<b>46,892</b>	<b>45,500</b>	<b>59,050</b>	<b>32,610</b>	<b>59,108</b>	<b>58,600</b>	<b>(0.76)</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 121</b>		<b>7,624</b>	<b>22,206</b>		<b>5,068</b>		<b>(58)</b>	
<b>BEGINNING FUND BALANCE</b>		<b>154,516</b>	<b>162,140</b>	<b>184,346</b>	<b>184,346</b>	<b>184,346</b>	<b>184,288</b>	<b>(0.03)</b>
<b>ENDING FUND BALANCE</b>		<b>162,140</b>	<b>184,346</b>	<b>184,346</b>	<b>189,414</b>	<b>184,288</b>	<b>184,288</b>	<b>(0.03)</b>

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

Business Improvement District 1 and 2

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026	2026
		ACTIVITY	ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 07/31/25	PROJECTED ACTIVITY	DEPARTMENT REQUESTED	DEPARTMENT REQUESTED
<b>ESTIMATED REVENUES</b>								
125-0000-468.4000	BID CHARGES	56,253	58,543	58,500	59,319	59,319	59,000	0.85
<b>TOTAL ESTIMATED REVENUES</b>		<b>56,253</b>	<b>58,543</b>	<b>58,500</b>	<b>59,319</b>	<b>59,319</b>	<b>59,000</b>	<b>0.85</b>
<b>APPROPRIATIONS</b>								
125-0000-530.9300	OTHER EXPENSES	56,253	58,543	58,500		59,319	59,000	0.85
<b>TOTAL APPROPRIATIONS</b>		<b>56,253</b>	<b>58,543</b>	<b>58,500</b>		<b>59,319</b>	<b>59,000</b>	<b>0.85</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 125</b>								
<b>BEGINNING FUND BALANCE</b>								
<b>ENDING FUND BALANCE</b>								
					59,319			
					59,319			

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

Quality of Life Fund

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	DEPARTMENT	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	REQUESTED
<b>ESTIMATED REVENUES</b>								
118-0000-480.1000	DONATIONS GENERAL	17,500	17,500					
118-0000-481.1000	INTEREST INCOME	48,009	54,173	1,500	3,297	3,297	1,500	
118-0000-482.1100	RENT	45,482	148,457	71,623	46,925	71,623	73,128	2.10
<b>TOTAL ESTIMATED REVENUES</b>		<b>110,991</b>	<b>220,130</b>	<b>73,123</b>	<b>50,222</b>	<b>74,920</b>	<b>74,628</b>	<b>2.06</b>
<b>APPROPRIATIONS</b>								
118-0000-580.0000	TRANSFER TO OTHER FUNDS	55,000	75,000	55,000	35,000	55,000	55,000	
118-1222-530.9000	CELEBRATION EXPENSES	36,000	42,900	42,900	42,900	42,900	48,500	13.05
<b>TOTAL APPROPRIATIONS</b>		<b>91,000</b>	<b>117,900</b>	<b>97,900</b>	<b>77,900</b>	<b>97,900</b>	<b>103,500</b>	<b>5.72</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 118</b>		<b>19,991</b>	<b>102,230</b>	<b>(24,777)</b>	<b>(27,678)</b>	<b>(22,980)</b>	<b>(28,872)</b>	<b>16.53</b>
BEGINNING FUND BALANCE		50,361	70,352	172,582	172,582	172,582	149,602	(13.32)
<b>ENDING FUND BALANCE</b>		<b>70,352</b>	<b>172,582</b>	<b>147,805</b>	<b>144,904</b>	<b>149,602</b>	<b>120,730</b>	<b>(18.32)</b>

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

Farmers Market Fund

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	DEPARTMENT	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	REQUESTED	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	% CHANGE
<b>ESTIMATED REVENUES</b>								
117-0000-467.3010	REGISTRATION FEES	300	279		310	310		
117-0000-480.1000	DONATIONS GENERAL	7,714	9,902	4,000	9,347	10,847	6,200	55.00
117-0000-481.1000	INTEREST INCOME	1,782	2,377	1,000	1,291	1,291	1,000	
117-0000-482.1100	RENT	20,871	26,975	24,000	31,630	32,780	28,000	16.67
117-0000-482.1500	REBATES, REFUNDS, MISC.		1,100					
117-0000-483.0910	MERCHANDISE SALES	10		100		100	100	
117-0000-494.1000	OTHER FUNDS	5,000	5,000	5,000	5,000	5,000	5,000	
<b>TOTAL ESTIMATED REVENUES</b>		<b>35,677</b>	<b>45,633</b>	<b>34,100</b>	<b>47,578</b>	<b>50,328</b>	<b>40,300</b>	<b>18.18</b>
<b>APPROPRIATIONS</b>								
117-2612-510.0000	SALARIES & WAGES	16,276	16,221	20,708	8,076	20,708	20,414	(1.42)
117-2612-515.0100	GRP HEALTH/LIFE INSURANCE	5	8		2	2		
117-2612-515.1100	EMPLOYER TAXES-FEDERAL	1,245	1,241	1,587	618	1,587	1,563	(1.51)
117-2612-515.1500	GENERAL PENSION	1,107	392	315	29	315	294	(6.67)
117-2612-521.2800	BANK FEES	1,424	1,319	1,500	608	1,500	1,500	
117-2612-524.2500	MUSICIAN HONORARIUM	2,000	2,300	2,600	1,300	2,600	3,250	25.00
117-2612-530.0100	OFFICE SUPPLIES/SM \$ ITEM	352	2,366	1,000	51	1,000	1,000	
117-2612-530.0700	PRINTING	4,003	2,933	5,000	1,106	5,000	5,000	
117-2612-530.0800	POSTAGE & MAILING	2		100		100	100	
117-2612-530.0900	COMMUNICATIONS	382	187	600	93	600	600	
117-2612-530.1620	COMMUNITY SERVICE PROGRAMS	4,712	5,902	500		500	500	
117-2612-530.4700	EQUIPMENT RENTAL	40		250		250	250	
117-2612-533.1000	TRAINING,SEMINAR & TRAVEL	605	474	750		750	750	
<b>TOTAL APPROPRIATIONS</b>		<b>32,153</b>	<b>33,343</b>	<b>34,910</b>	<b>11,883</b>	<b>34,912</b>	<b>35,221</b>	<b>0.89</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 117</b>								
		3,524	12,290	(810)	35,695	15,416	5,079	(727.04)
<b>BEGINNING FUND BALANCE</b>		<b>23,445</b>	<b>26,968</b>	<b>39,259</b>	<b>39,259</b>	<b>39,259</b>	<b>54,675</b>	<b>39.27</b>
<b>ENDING FUND BALANCE</b>		<b>26,969</b>	<b>39,258</b>	<b>38,449</b>	<b>74,954</b>	<b>54,675</b>	<b>59,754</b>	<b>55.41</b>

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

Information Technology Services Fund

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	DEPARTMENT	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	REQUESTED	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	REQUESTED
<b>ESTIMATED REVENUES</b>								
119-0000-473.1000	OTHER LOCAL GOVERNMENT - GENERAL GOV	86,988	86,988	87,625		87,625	87,625	
119-0000-473.1500	POLICE/FIRE PROGRAMS	21,250	28,000	25,500	34,375	34,375	25,500	
119-0000-481.1000	INTEREST INCOME	6,812	9,674	5,000	4,163	5,000	5,000	
119-0000-494.1000	OTHER FUNDS	15,000	15,000	15,000	15,000	15,000	15,000	
TOTAL ESTIMATED REVENUES		130,050	139,662	133,125	53,538	142,000	133,125	
<b>APPROPRIATIONS</b>								
119-0550-510.0000	SALARIES & WAGES	57,000	57,000	49,700	28,500	49,700	49,600	(0.20)
119-0550-515.1100	EMPLOYER TAXES-FEDERAL			3,850		3,850	3,800	(1.30)
119-0550-515.1500	GENERAL PENSION			3,450		3,450	3,600	4.35
119-0550-521.1200	SOFTWARE UPGRADE/SUPPORT	14,123	23,284		35,963	35,963		
119-0550-521.3000	COMPUTER SERVICES	854	992	5,000	1,625	5,000	5,000	
119-0550-524.1000	EQUIPMENT MAINTENANCE CON	6,264	9,094	15,000	8,506	15,000	15,000	
TOTAL APPROPRIATIONS		78,241	90,370	77,000	74,594	112,963	77,000	
NET OF REVENUES/APPROPRIATIONS - FUND 119		51,809	49,292	56,125	(21,056)	29,037	56,125	
BEGINNING FUND BALANCE		115,186	166,996	216,287	216,287	216,287	245,324	13.43
ENDING FUND BALANCE		166,995	216,288	272,412	195,231	245,324	301,449	10.66

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

American Rescue Plan Act Fund

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	DEPARTMENT	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	REQUESTED	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	% CHANGE
<b>ESTIMATED REVENUES</b>								
150-0000-436.9000	OTHER STATE PAYMENTS	851,854	1,808,214	500,000	288,601	500,000		(100.00)
150-0000-481.1000	INTEREST INCOME	162,394	107,416	3,700		3,700	1,000	(72.97)
TOTAL ESTIMATED REVENUES		1,014,248	1,915,630	503,700	288,601	503,700	1,000	(99.80)
<b>APPROPRIATIONS</b>								
150-0000-521.2800	BANK SERVICE CHARGES	1,650	1,052	2,000	130	2,000	1,000	(50.00)
150-0000-590.1000	TRANSFER TO OTHER FUNDS	851,854	1,928,214	580,000	368,601	580,000		(100.00)
TOTAL APPROPRIATIONS		853,504	1,929,266	582,000	368,731	582,000	1,000	(99.83)
NET OF REVENUES/APPROPRIATIONS - FUND 150		160,744	(13,636)	(78,300)	(80,130)	(78,300)		(100.00)
BEGINNING FUND BALANCE		37,573	198,317	184,681	184,681	184,681	106,381	(42.40)
ENDING FUND BALANCE		198,317	184,681	106,381	104,551	106,381	106,381	

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

THE AMP Fund

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	DEPARTMENT	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	REQUESTED
<b>ESTIMATED REVENUES</b>								
122-0000-467.3010	REGISTRATION FEES	4,260	6,788	1,000	290	1,000	1,000	
122-0000-467.4000	CONCESSION REVENUES	40,506	54,939	37,000	31,026	37,000	41,000	10.81
122-0000-467.5000	OTHER SERVICE FEES	1,100	1,185	1,500	1,340	1,500	500	(66.67)
122-0000-480.1000	DONATIONS GENERAL	54,010	68,282	40,000	42,600	42,600	42,000	5.00
122-0000-483.0910	MERCHANDISE SALES	305	24,705		14,648	14,648		
122-0000-494.0000	TRANSFERS TO(FROM) FUNDS	10,000	30,000	10,000	10,000	10,000	10,000	
TOTAL ESTIMATED REVENUES		110,181	185,899	89,500	99,904	106,748	94,500	5.59
<b>APPROPRIATIONS</b>								
122-2610-580.0000	TRANSFER TO OTHER FUNDS				52,937	52,937		
122-2615-524.2500	MUSICIAN HONORARIUM	35,480	52,182	43,500	36,950	36,950	52,500	20.69
122-2615-530.5000	PROGRAM SUPPLIES/EXPENSES	37,454	55,627	36,500	22,454	36,500	32,500	(10.96)
122-2615-531.0700	PROMO PRODUCT/PRINTING	7,698	3,723	9,500	5,307	9,500	9,500	
TOTAL APPROPRIATIONS		80,632	111,532	89,500	117,648	135,887	94,500	5.59
NET OF REVENUES/APPROPRIATIONS - FUND 122		29,549	74,367		(17,744)	(29,139)		
BEGINNING FUND BALANCE		139,998	169,547	243,915	243,915	243,915	214,776	(11.95)
ENDING FUND BALANCE		169,547	243,914	243,915	226,171	214,776	214,776	(11.95)

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

National Opioid Settlement Fund

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	DEPARTMENT	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	REQUESTED
<b>ESTIMATED REVENUES</b>								
155-0000-489.1000	OTHER MISC REVENUE	20,050	121,394	16,733	4,886	16,733	24,188	44.55
<b>TOTAL ESTIMATED REVENUES</b>		<b>20,050</b>	<b>121,394</b>	<b>16,733</b>	<b>4,886</b>	<b>16,733</b>	<b>24,188</b>	<b>44.55</b>
<b>APPROPRIATIONS</b>								
155-1660-530.5000	PROGRAM SUPPLIES/EXPENSES			16,733		16,733	24,188	44.55
<b>TOTAL APPROPRIATIONS</b>				<b>16,733</b>		<b>16,733</b>	<b>24,188</b>	<b>44.55</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 155</b>								
<b>BEGINNING FUND BALANCE</b>		<b>77,018</b>	<b>97,067</b>	<b>218,461</b>	<b>218,461</b>	<b>218,461</b>	<b>218,461</b>	<b>218,461</b>
<b>ENDING FUND BALANCE</b>		<b>97,068</b>	<b>218,461</b>	<b>218,461</b>	<b>223,347</b>	<b>218,461</b>	<b>218,461</b>	<b>218,461</b>

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

TID #2 - Greenfield Highlands

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	DEPARTMENT	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	REQUESTED
<b>ESTIMATED REVENUES</b>								
130-0000-411.1000	GENERAL PROPERTY TAXES	1,424,773	1,055,270	1,198,600	1,007,936	1,198,600	997,856	(16.75)
130-0000-434.1000	SHARED REVENUE	4,300	4,300	31,005	31,005	31,005	31,005	
130-0000-434.3000	OTHER STATE SHARED TAXES	4,339	4,339	4,339	4,339	4,339	4,339	
<b>TOTAL ESTIMATED REVENUES</b>		<b>1,433,412</b>	<b>1,063,909</b>	<b>1,233,944</b>	<b>1,043,280</b>	<b>1,233,944</b>	<b>1,033,200</b>	<b>(16.27)</b>
<b>APPROPRIATIONS</b>								
130-0000-521.1500	PROFESS SVCS/UTILITY LOC	1,650	1,165		150	150		
130-0000-561.2000	MRO PRINCIPAL	1,285,584	942,797	1,032,000	987,720	1,032,000	977,625	(5.27)
130-2101-510.0000	SALARIES & WAGES	293	1,870	1,484	179	1,484	1,484	
130-2101-515.0100	GRP HEALTH/LIFE INSURANCE	45	429		38	38		
130-2101-515.1100	EMPLOYER TAXES-FEDERAL	22	138		13	13		
130-2101-515.1500	GENERAL PENSION	20	129		12	12		
<b>TOTAL APPROPRIATIONS</b>		<b>1,287,614</b>	<b>946,528</b>	<b>1,033,484</b>	<b>988,112</b>	<b>1,033,697</b>	<b>979,109</b>	<b>(5.26)</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 130</b>		<b>145,798</b>	<b>117,381</b>	<b>200,460</b>	<b>55,168</b>	<b>200,247</b>	<b>54,091</b>	<b>(73.02)</b>
<b>BEGINNING FUND BALANCE</b>		<b>898,947</b>	<b>1,044,745</b>	<b>1,162,124</b>	<b>1,162,124</b>	<b>1,162,124</b>	<b>1,362,371</b>	<b>17.23</b>
<b>ENDING FUND BALANCE</b>		<b>1,044,745</b>	<b>1,162,126</b>	<b>1,362,584</b>	<b>1,217,292</b>	<b>1,362,371</b>	<b>1,416,462</b>	<b>3.95</b>

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

TID #4 - City Centre

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	DEPARTMENT	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	REQUESTED	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	REQUESTED
<b>ESTIMATED REVENUES</b>								
132-0000-411.1000	GENERAL PROPERTY TAXES	1,060,841	658,391	533,674	606,688	606,688	594,554	11.41
132-0000-434.1000	SHARED REVENUE	2,788	2,788	127,505	127,505	127,505	127,505	
132-0000-434.3000	OTHER STATE SHARED TAXES	1,871	1,871	1,871	1,871	1,871	1,871	
132-0000-481.1000	INTEREST INCOME	209,079	232,255	10,000	89,846	89,846	5,000	(50.00)
<b>TOTAL ESTIMATED REVENUES</b>		<b>1,274,579</b>	<b>895,305</b>	<b>673,050</b>	<b>825,910</b>	<b>825,910</b>	<b>728,930</b>	<b>8.30</b>
<b>APPROPRIATIONS</b>								
132-0000-521.1500	PROFESS SVCS/UTILITY LOC	1,775	12,646	1,850	262	1,850	1,850	
132-0000-565.2000	DEVELOPER INCENTIVE PAYMENT		434,201	250,000	85,796	250,000		(100.00)
132-0000-590.1000	TRANSFER TO OTHER FUNDS	259,019	280,469	451,419	1,084,661	1,084,661	3,171,869	602.64
132-2101-510.0000	SALARIES & WAGES	250	265	2,969	130	2,969	2,969	
132-2101-515.0100	GRP HEALTH/LIFE INSURANCE	55	38		13	13		
132-2101-515.1100	EMPLOYER TAXES-FEDERAL	18	20		10	10		
132-2101-515.1500	GENERAL PENSION	17	18		9	9		
<b>TOTAL APPROPRIATIONS</b>		<b>261,134</b>	<b>727,657</b>	<b>706,238</b>	<b>1,170,881</b>	<b>1,339,512</b>	<b>3,176,688</b>	<b>349.80</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 132</b>								
BEGINNING FUND BALANCE		1,013,445	167,648	(33,188)	(344,971)	(513,602)	(2,447,758)	7,275.43
ENDING FUND BALANCE		2,886,447	3,899,891	4,067,539	4,067,539	4,067,539	3,553,937	(12.63)
		3,899,892	4,067,539	4,034,351	3,722,568	3,553,937	1,106,179	(72.58)

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

TID #6 - 84 South

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	DEPARTMENT	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	REQUESTED	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	% CHANGE
<b>ESTIMATED REVENUES</b>								
136-0000-411.1000	GENERAL PROPERTY TAXES	4,524,720	3,828,437	3,650,082	3,801,003	3,801,003	3,944,171	8.06
136-0000-434.1000	SHARED REVENUE			168,876	168,876	168,876	168,876	
136-0000-434.3000	OTHER STATE SHARED TAXES	32	32	32	32	32	32	
136-0000-481.1000	INTEREST INCOME	372,159	262,296	110,993	160,405	160,405	132,970	19.80
136-0000-494.0000	TRANSFERS TO(FROM) FUNDS		11,177,753					
<b>TOTAL ESTIMATED REVENUES</b>		<b>4,896,911</b>	<b>15,268,518</b>	<b>3,929,983</b>	<b>4,130,316</b>	<b>4,130,316</b>	<b>4,246,049</b>	<b>8.04</b>
<b>APPROPRIATIONS</b>								
136-0000-521.1500	PROFESS SVCS/UTILITY LOC	6,525	15,205	15,918	2,257	15,918	16,236	2.00
136-0000-561.2000	MRO PRINCIPAL	1,278,749	11,177,753					
136-0000-590.1000	TRANSFER TO OTHER FUNDS	2,257,534	4,199,702	3,770,655	881,943	3,770,655	4,703,885	24.75
136-2101-510.0000	SALARIES & WAGES	6,225	604	13,928	355	13,928	11,928	(14.36)
136-2101-515.0100	GRP HEALTH/LIFE INSURANCE	1,382	96		59	59		
136-2101-515.1100	EMPLOYER TAXES-FEDERAL	455	45		26	26		
136-2101-515.1500	GENERAL PENSION	423	42		20	20		
136-2101-515.1700	PENSION-ELECTED				4	4		
<b>TOTAL APPROPRIATIONS</b>		<b>3,551,293</b>	<b>15,393,447</b>	<b>3,800,501</b>	<b>884,664</b>	<b>3,800,610</b>	<b>4,732,049</b>	<b>24.51</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 136</b>		<b>1,345,618</b>	<b>(124,929)</b>	<b>129,482</b>	<b>3,245,652</b>	<b>329,706</b>	<b>(486,000)</b>	<b>(475.34)</b>
<b>BEGINNING FUND BALANCE</b>		<b>3,237,295</b>	<b>4,582,913</b>	<b>4,457,985</b>	<b>4,457,985</b>	<b>4,457,985</b>	<b>4,787,691</b>	<b>7.40</b>
<b>ENDING FUND BALANCE</b>		<b>4,582,913</b>	<b>4,457,984</b>	<b>4,587,467</b>	<b>7,703,637</b>	<b>4,787,691</b>	<b>4,301,691</b>	<b>(6.23)</b>

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

TID #7 - Greenfield Rehabilitation Hospital

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	DEPARTMENT	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	REQUESTED
<b>ESTIMATED REVENUES</b>								
137-0000-411.1000	GENERAL PROPERTY TAXES	328,638	244,196	218,393	206,327	218,393	185,694	(14.97)
137-0000-434.1000	SHARED REVENUE			25,803	25,803	25,803	25,803	25,803
TOTAL ESTIMATED REVENUES		328,638	244,196	244,196	232,130	244,196	211,497	(13.39)
<b>APPROPRIATIONS</b>								
137-0000-521.1500	PROFESS SVCS/UTILITY LOC	2,325	150	1,650	150	1,650	150	(90.91)
137-0000-561.2000	MRO PRINCIPAL	164,903	225,905	230,000		230,000	220,000	(4.35)
137-0000-590.1000	TRANSFER TO OTHER FUNDS				134,457	134,457		
137-2101-510.0000	SALARIES & WAGES	301	199	5,000	16	5,000	5,000	
137-2101-515.0100	GRP HEALTH/LIFE INSURANCE	34	24		3	3		
137-2101-515.1100	EMPLOYER TAXES-FEDERAL	22	15		1	1		
137-2101-515.1500	GENERAL PENSION	20	14		1	1		
TOTAL APPROPRIATIONS		167,605	226,307	236,650	134,628	371,112	225,150	(4.86)
<b>NET OF REVENUES/APPROPRIATIONS - FUND 137</b>								
BEGINNING FUND BALANCE		161,033	17,889	7,546	97,502	(126,916)	(13,653)	(280.93)
ENDING FUND BALANCE		(22,779)	138,253	156,143	156,143	156,143	29,227	(81.28)
		138,254	156,142	163,689	253,645	29,227	15,574	(90.49)

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

TID #8 - The Interchange / Loomis Crossing

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	DEPARTMENT	2026
		ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	REQUESTED	DEPARTMENT
				BUDGET	THRU 07/31/25	ACTIVITY	BUDGET	REQUESTED
<b>ESTIMATED REVENUES</b>								
138-0000-411.1000	GENERAL PROPERTY TAXES	144,092	187,681	283,337	561,852	561,852	899,161	217.35
138-0000-434.1000	SHARED REVENUE			1,024	1,024	1,024	1,024	
138-0000-481.1000	INTEREST INCOME	34,959	77,753	18,178	40,088	40,088	25,809	41.98
138-0000-494.0000	TRANSFERS TO(FROM) FUNDS		1,565,000	715,000	715,000	715,000	1,500,000	109.79
TOTAL ESTIMATED REVENUES		179,051	1,830,434	1,017,539	1,317,964	1,317,964	2,425,994	138.42
<b>APPROPRIATIONS</b>								
138-0000-521.1500	PROFESS SVCS/UTILITY LOC	25,900	8,836	3,173	3,374	3,374	3,994	25.87
138-0000-521.2800	BANK SERVICE CHARGES	358	147					
138-0000-561.2000	MRO PRINCIPAL		294,000	494,000		494,000	924,000	87.04
138-0000-590.1000	TRANSFER TO OTHER FUNDS			506,730	856,218	856,218	1,190,730	134.98
138-2101-510.0000	SALARIES & WAGES	4,527	772	12,873	866	12,873	12,873	
138-2101-515.0100	GRP HEALTH/LIFE INSURANCE	1,005	121		107	107		
138-2101-515.1100	EMPLOYER TAXES-FEDERAL	331	57		64	64		
138-2101-515.1500	GENERAL PENSION	308	53		56	56		
138-2101-515.1700	PENSION-ELECTED				4	4		
TOTAL APPROPRIATIONS		32,429	303,986	1,016,776	860,689	1,366,696	2,131,597	109.64
<b>NET OF REVENUES/APPROPRIATIONS - FUND 138</b>		146,622	1,526,448	763	457,275	(48,732)	294,397	38,484.14
BEGINNING FUND BALANCE		(154,721)	(8,098)	1,518,350	1,518,350	1,518,350	1,469,618	(3.21)
ENDING FUND BALANCE		(8,099)	1,518,350	1,519,113	1,975,625	1,469,618	1,764,015	16.12

## BUDGET REPORT FOR GREENFIELD

Calculations as of 07/31/2025

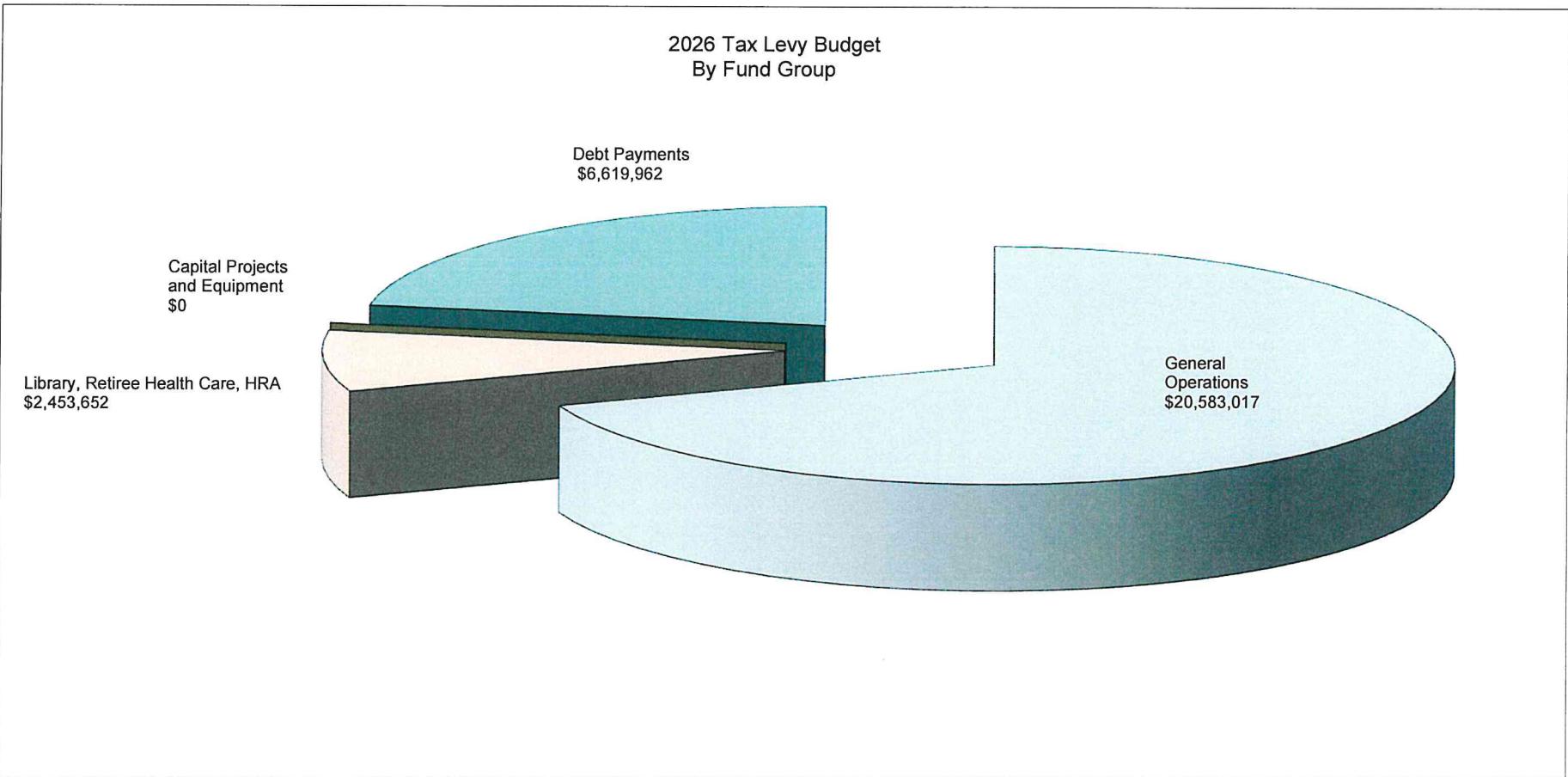
TID #9 - Cold Spring Crossing

GL NUMBER	DESCRIPTION	2023	2024	2025	2025	2025	2026	2026
		ACTIVITY	ACTIVITY	AMENDED BUDGET	ACTIVITY THRU 07/31/25	PROJECTED ACTIVITY	DEPARTMENT REQUESTED	DEPARTMENT REQUESTED
<b>APPROPRIATIONS</b>								
139-0000-521.1500	PROFESS SVCS/UTILITY LOC	65,047		654	654	150		
139-2101-510.0000	SALARIES & WAGES	1,231	10,000	16	10,000	12,000	20.00	
139-2101-515.0100	GRP HEALTH/LIFE INSURANCE	148		3	3			
139-2101-515.1100	EMPLOYER TAXES-FEDERAL	92		1	1			
139-2101-515.1500	GENERAL PENSION	81		1	1			
139-2101-515.1700	PENSION-ELECTED	4						
<b>TOTAL APPROPRIATIONS</b>		<b>66,603</b>	<b>10,000</b>	<b>675</b>	<b>10,659</b>	<b>12,150</b>	<b>21.50</b>	
<b>NET OF REVENUES/APPROPRIATIONS - FUND 139</b>								
<b>BEGINNING FUND BALANCE</b>				(66,603)	(66,603)	(66,603)	(77,262)	16.00
<b>ENDING FUND BALANCE</b>		<b>(66,603)</b>	<b>(76,603)</b>	<b>(67,278)</b>	<b>(77,262)</b>	<b>(89,412)</b>		<b>16.72</b>

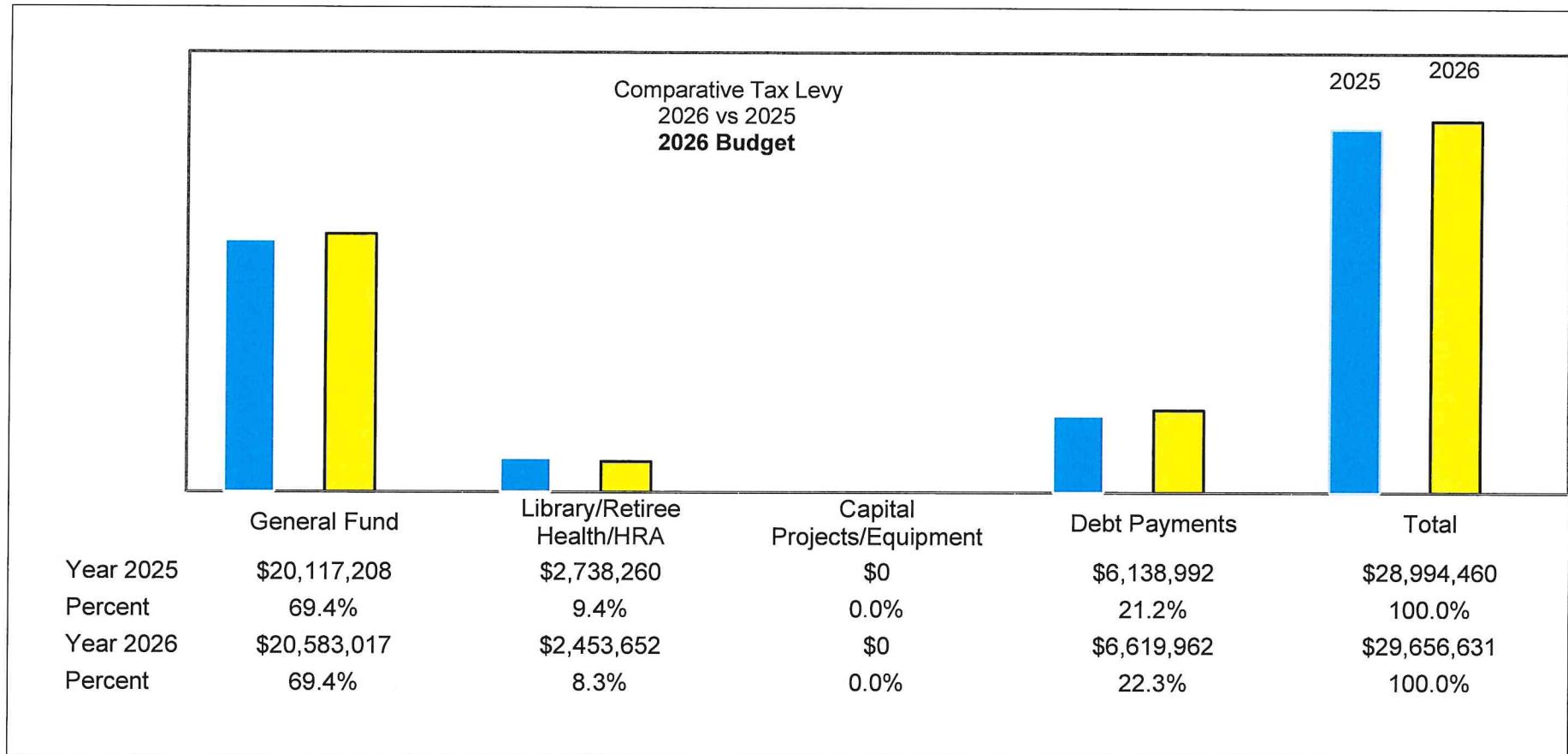
## CITY OF GREENFIELD TAX RATE REVIEW

Budget Year	Taxable Value	Change	Operations, Special Revenue and Capital Levy	Change	Debt Levy	Change	Total Levy	Actual Tax Rate	Percent Tax Rate Change	Market [Equalized] Tax Rate	Percent Market Tax Rate Change
2010 TID Out Revaluation Year	\$3,023,961,906	25.39%	\$18,495,571	3.46%	\$2,385,255	5.89%	\$20,880,826	\$6.91	-17.25%	\$6.76	6.62%
2011 TID Out	\$2,973,719,546	-1.66%	\$18,449,158	-0.25%	\$2,509,870	5.22%	\$20,959,028	\$7.05	2.03%	\$7.14	5.62%
2012 TID Out	\$2,971,244,657	-0.08%	\$18,632,109	0.99%	\$2,777,217	10.65%	\$21,409,326	\$7.21	2.27%	\$7.17	0.42%
2013 TID Out	\$2,720,934,775	-8.42%	\$18,936,547	1.63%	\$3,058,900	10.14%	\$21,995,447	\$8.08	12.07%	\$8.01	11.72%
2014 TID Out	\$2,737,760,700	0.62%	\$19,086,870	0.79%	\$3,098,331	1.29%	\$22,185,201	\$8.13	0.62%	\$8.12	1.37%
2015 TID Out	\$2,731,435,100	-0.23%	\$19,338,207	1.32%	\$3,493,180	12.74%	\$22,831,387	\$8.38	3.08%	\$8.30	2.22%
2016 TID Out	\$2,741,182,400	0.36%	\$19,474,337	0.70%	\$3,651,020	4.52%	\$23,125,357	\$8.44	0.72%	\$8.45	1.81%
2017 TID Out	\$2,752,449,295	0.41%	\$19,608,110	0.69%	\$4,084,055	11.86%	\$23,692,165	\$8.64	2.37%	\$8.51	0.71%
2018 TID Out	\$2,786,131,000	1.22%	\$19,857,517	1.27%	\$4,316,095	5.68%	\$24,173,612	\$8.68	0.46%	\$8.72	2.47%
2019 TID Out	\$2,844,723,400	2.10%	\$21,336,199	7.45%	\$4,519,884	4.72%	\$25,856,083	\$9.09	4.71%	\$9.02	3.44%
2020 TID Out	\$2,895,103,518	1.77%	\$21,781,956	2.09%	\$4,781,987	5.80%	\$26,563,943	\$9.18	0.95%	\$8.61	-4.55%
2021 TID Out	\$2,954,792,900	2.06%	\$22,305,200	2.40%	\$5,106,755	6.79%	\$27,411,955	\$9.28	1.11%	\$8.41	-2.32%
2022 TID Out	\$2,978,510,000	0.80%	\$22,495,718	0.85%	\$5,232,265	9.42%	\$27,727,983	\$9.31	0.35%	\$8.27	-1.61%
2023 TID Out	\$3,011,356,093	1.10%	\$22,767,259	1.21%	\$5,673,472	8.43%	\$28,440,731	\$9.44	1.45%	\$7.66	-7.42%
2024 TID Out Revaluation Year	\$4,352,493,800	44.54%	\$22,905,298	0.61%	\$5,902,610	4.04%	\$28,807,908	\$6.62	-29.92%	\$7.07	-7.73%
2025 TID Out	\$4,320,711,100	-0.73%	\$22,855,468	-0.22%	\$6,138,992	4.00%	\$28,994,460	\$6.71	1.39%	\$6.53	-7.56%
2026 TID Out	\$4,340,972,300	0.47%	\$23,036,669	0.79%	\$6,619,962	7.83%	\$29,656,631	\$6.83	1.81%	\$6.04	-7.51%
	* Estimated Taxable Value for 2026										

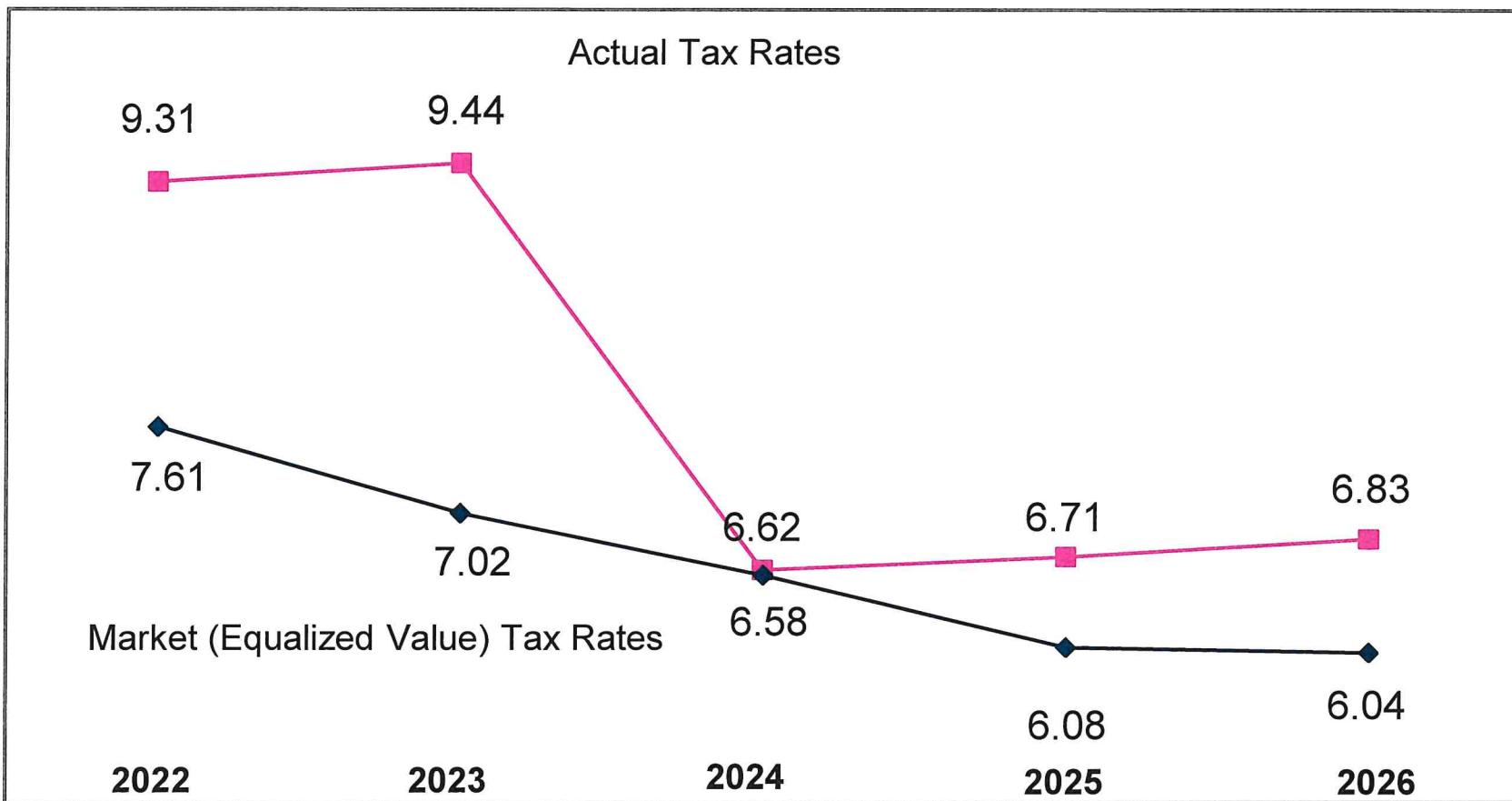
# CITY OF GREENFIELD



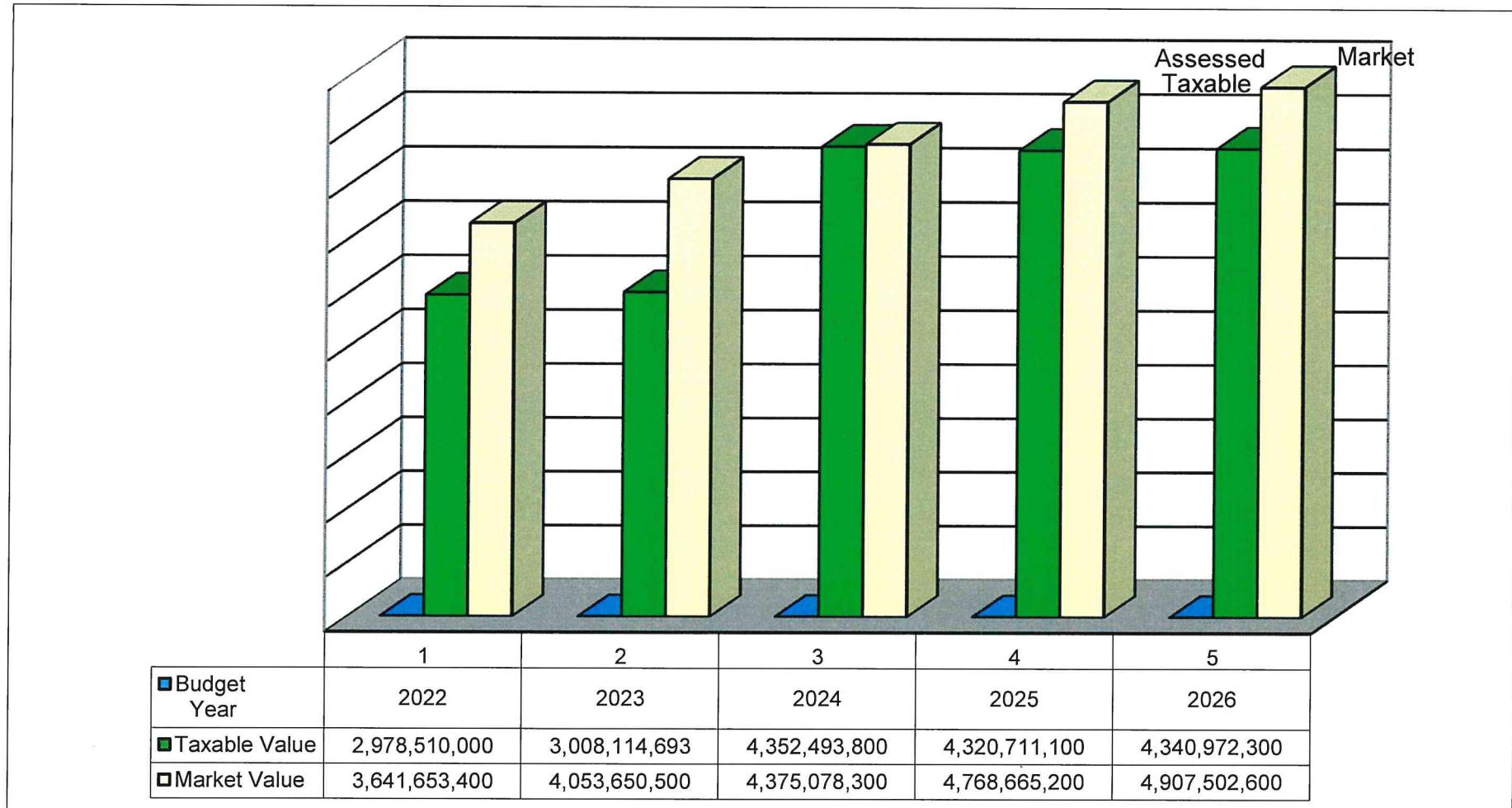
## CITY OF GREENFIELD



### Comparison Actual to Market Value Tax Rates

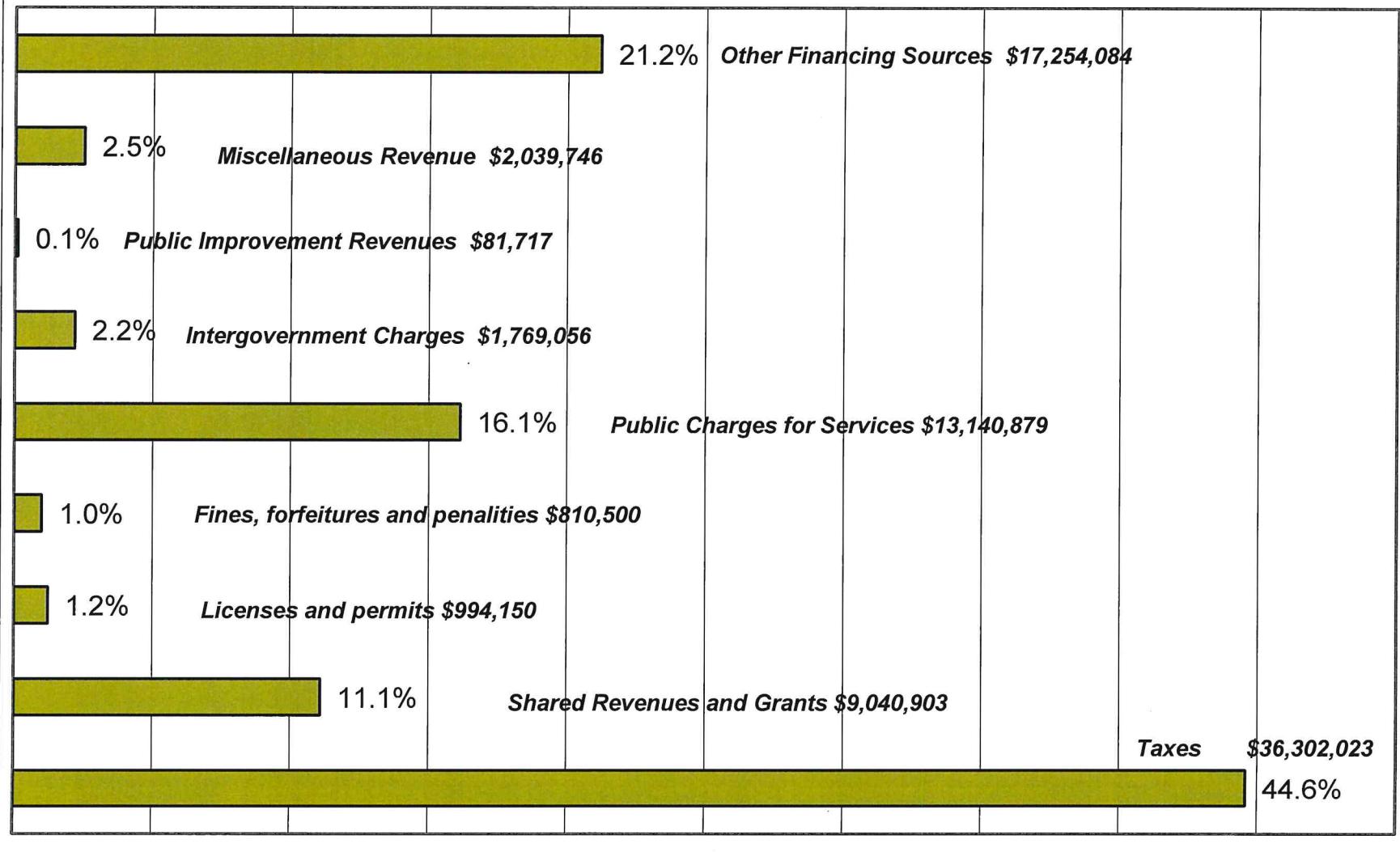


**CITY OF GREENFIELD**  
Market (Equalized) and Assessed Valuations  
2022 - 2026



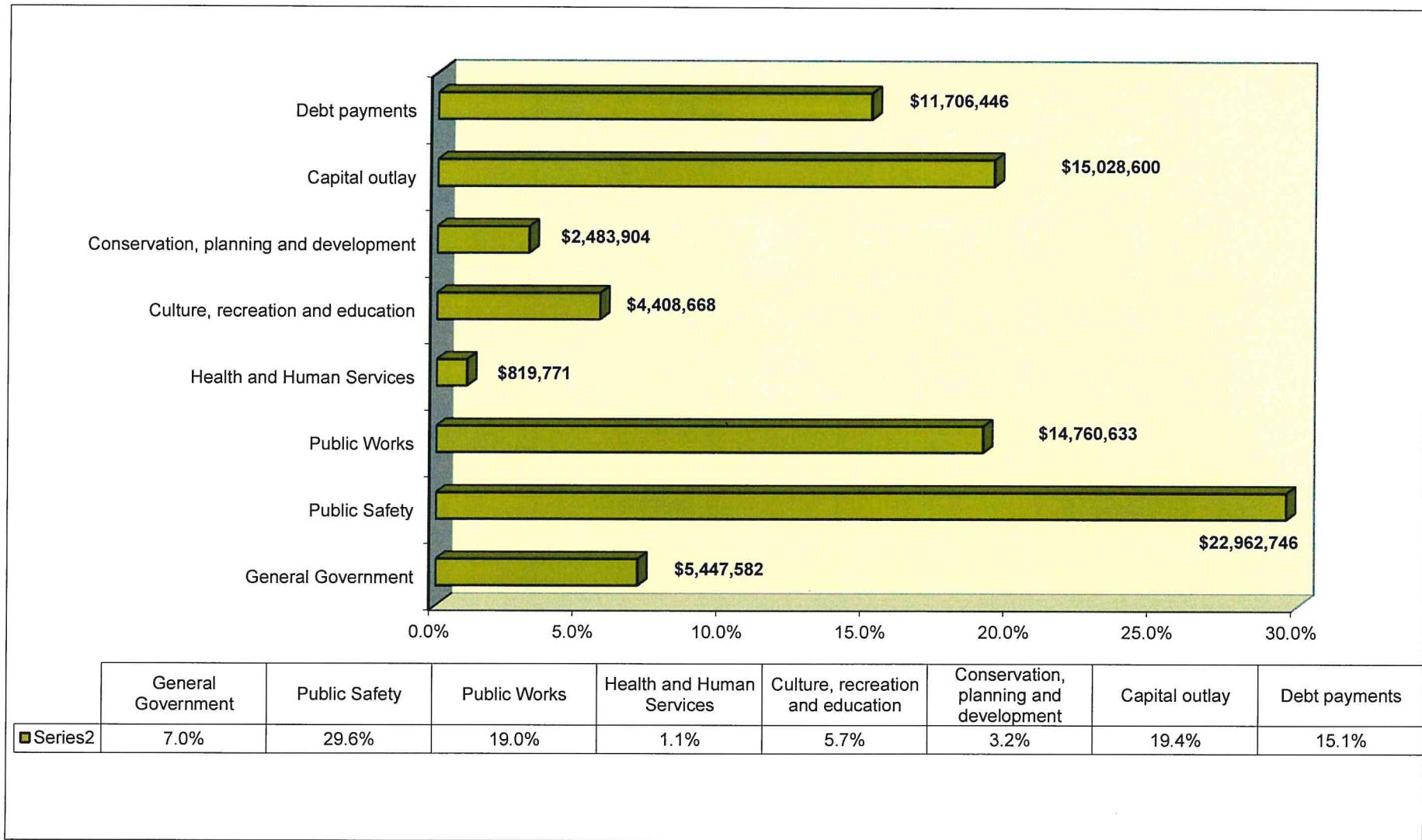
## **CITY OF GREENFIELD**

## 2026 Budget Revenue Summary All Funds



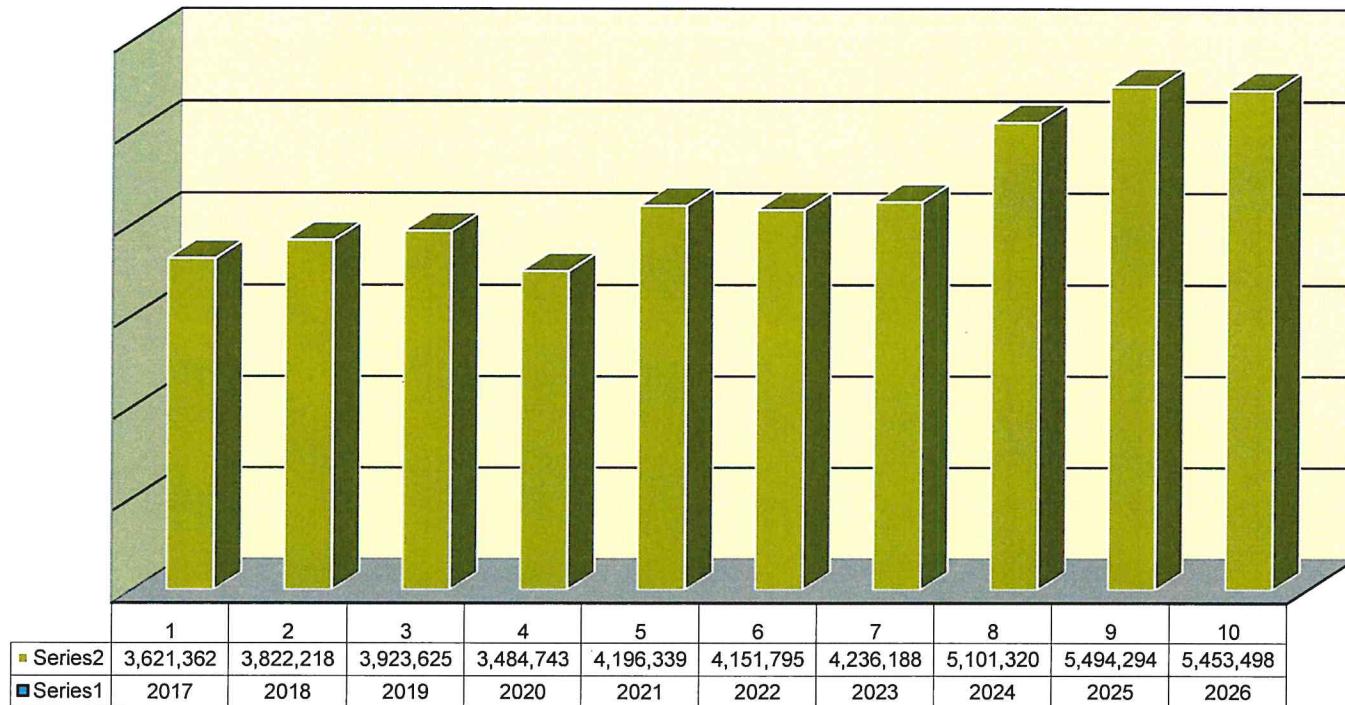
# CITY OF GREENFIELD

## 2026 Budget Expenditures Summary - All Funds



# CITY OF GREENFIELD

## State Shared Revenues, Transportation and Other Aids 2026 Budget



State aids to the City of Greenfield consist of shared revenues, expenditure restraint program (ERP), fire insurance, computer equipment, transportation aids and personal property aids (beginning in 2019). In 2020, the City did not receive any ERP payment due to the passage of the referendum to exceed levy limits in 2019. Starting in 2024, the City will receive a supplemental shared revenue payment. Starting in 2025, the City will receive an additional personal property aid payment, due to the elimination of personal property taxes. This chart contains estimates.

# CITY OF GREENFIELD

## Combined Estimates for Projected & Current Retirees Health Insurance

