

CITY OF GREENFIELD  
OFFICIAL NOTICE  
NOTICE OF PUBLIC HEARING - 2020 BUDGET

NOTICE IS HEREBY GIVEN that in accordance with Section 65.90(3) of the Wisconsin Statutes, the Common Council of the City of Greenfield will hold a public hearing in the Greenfield City Hall Council Chambers, Room 100, located at 7325 West Forest Home Avenue on Tuesday, the 19th day of November, 2019 at 7:00 p.m. or as soon thereafter as the matter may be heard upon the proposed 2020 budget where all interested citizens will have the opportunity to give written and oral comment.

REVENUES	Year Ending 12/31/17	Year Ending 12/31/18	Actual YTD 7/31/19	Est. Year Ending 12/31/19	2019 Budget	Proposed 2020 Budget	Percent Change
GENERAL PROPERTY TAXES	16,507,363	16,772,928	18,066,278	18,067,484	18,067,484	18,144,790	0.43%
INTERGOVERNMENTAL REVENUES	3,601,964	3,813,718	1,056,573	3,946,071	3,237,913	3,249,296	0.35%
LICENSES & PERMITS	1,829,327	1,381,871	749,612	1,376,695	1,368,475	1,353,665	-1.08%
FINES, FORFEITURES & PENALTIES	658,517	634,504	386,370	663,000	663,000	733,000	10.56%
PUBLIC CHARGES FOR SERVICES	1,391,602	1,637,463	824,698	1,597,113	1,566,250	1,511,500	-3.50%
INTERGOVERNMENTAL CHARGES	1,162,492	1,175,702	499,052	1,250,782	1,249,533	1,266,573	1.36%
MISCELLANEOUS REVENUES	245,163	428,915	263,600	360,044	278,900	353,969	26.92%
OTHER FINANCING SOURCES	14,000	24,683	20,000	20,000	1,388,865	1,943,788	39.96%
<b>TOTAL REVENUES</b>	<b>25,410,428</b>	<b>25,869,784</b>	<b>21,866,183</b>	<b>27,281,189</b>	<b>27,820,420</b>	<b>28,556,581</b>	<b>2.65%</b>
<b>EXPENDITURES</b>							
GENERAL GOVERNMENT	3,496,693	3,641,328	1,994,406	4,197,376	4,227,102	4,137,818	-2.11%
PUBLIC SAFETY	16,355,208	17,100,571	9,434,516	17,773,257	17,766,217	18,512,634	4.20%
DEPT OF NEIGHBORHOOD SERVICES (Public Works)	3,413,212	3,802,626	2,414,026	3,839,176	3,770,576	3,821,562	1.35%
HEALTH & HUMAN SERVICES	626,227	641,743	406,952	801,307	800,568	795,359	-0.65%
RECREATION & EDUCATION	914,713	986,040	501,723	1,043,023	1,043,022	1,080,161	3.56%
DEPT OF NEIGHBORHOOD SERVICES (Community Development)	105,105	110,763	104,589	197,935	197,935	194,047	-1.96%
OTHER FINANCING USES	290,000	124,000	-	15,000	15,000	15,000	0.00%
<b>TOTAL EXPENDITURES</b>	<b>25,201,158</b>	<b>26,407,071</b>	<b>14,856,212</b>	<b>27,867,074</b>	<b>27,820,420</b>	<b>28,556,581</b>	<b>2.65%</b>

All Governmental Funds Combined	Estimated Fund Balance 1/1/20	2020 Total Revenue	2020 Total Expenditures	Other Financing Sources (Uses)	Estimated Fund Balance 12/31/20	Property Tax Contribution
General Fund	9,123,275	28,556,581	28,556,581	(1,484,370)	7,638,905	18,110,255
Special Revenue Funds	4,404,750	11,326,651	9,489,719	(8,500)	6,233,182	2,967,588
Enterprise Funds	25,025,013	6,369,637	6,369,637	-	25,025,013	-
Capital Project Funds	2,865,473	1,686,225	5,058,558	3,092,000	2,585,140	704,113
Debt Service Funds	365,785	6,802,621	6,843,121	35,500	360,785	4,781,987
<b>TOTAL</b>	<b>41,784,296</b>	<b>54,741,715</b>	<b>56,317,616</b>	<b>1,634,630</b>	<b>41,843,025</b>	<b>26,563,943</b>

A summary of the proposed budget is published herewith and public notice is hereby given that the budget detail is available for public inspection at the City Clerk's Office and Finance Department in the Greenfield City Hall during the hours of 8:00 a.m. to 5:00 p.m., Monday through Friday and at the Greenfield Public Library during normal Library hours.

Dated at Greenfield, Wisconsin this 10th day of October, 2019.

*Jennifer Goergen, City Clerk*  
Jennifer Goergen, City Clerk

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